The governing body of
Johnson County Fire District No. 2
will meet on August 25, 2022 at 9:30 am at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<table>
<thead>
<tr>
<th>FUND</th>
<th>Prior Year Actual 2021</th>
<th>Current Year Estimate for 2022</th>
<th>Proposed Budget Year for 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenditures</td>
<td>Actual Tax Rate*</td>
<td>Expenditures</td>
</tr>
<tr>
<td>Debt Service</td>
<td>256,663</td>
<td>0.915</td>
<td>257,663</td>
</tr>
<tr>
<td>Debt Service 2006A</td>
<td>158,245</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Service 2021A</td>
<td>354,450</td>
<td>1.185</td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>6,644,263</td>
<td>17.423</td>
<td>7,178,600</td>
</tr>
</tbody>
</table>

Revenue Neutral Rate General** 14.361
Revenue Neutral Rate Debt Bond H** 0.778
Revenue Neutral Rate Debt Service 2021A Bond I** 0.000

Less: Transfers 0 0 0
Net Expenditures 6,644,263 7,178,600 9,379,712
Total Tax Levied 4,624,896 4,623,744 xxxxxxxxxxxxxxxx
Assessed Valuation 252,245,405 271,942,153 305,185,647 306,576,342

Outstanding Indebtedness,
Jan 1, 2020 2021 2022
G.O. Bonds 2,580,000 2,295,000 5,115,000
Revenue Bonds 0 0 0
Other 0 0 0
Lease Pur. Princ. 0 0 0
Total 2,580,000 2,295,000 5,115,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ed Eilert