

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Johnson County Fire District No. 2
Johnson County Fire District No. 2

ll meet on August 25, 2022 at 9:30 am at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	6,387,600	16.508	6,762,692	16.111	8,771,699	4,462,261	14.621	
Debt Service	256,663	0.915	257,663	0.872	253,563	232,304	0.758	
Debt Service 2006A			158,245					
Debt Service 2021A					354,450	361,539	1.185	
Totals	6,644,263	17.423	7,178,600	16.983	9,379,712	5,056,104	16.564	
<i>Revenue Neutral Rate General**</i>								14.361
<i>Revenue Neutral Rate Debt Bond H**</i>								0.778
<i>Revenue Neutral Rate Debt Service 2021A Bond I**</i>								0.000
Less: Transfers	0		0		0			
Net Expenditures	6,644,263		7,178,600		9,379,712			
Total Tax Levied	4,624,896		4,623,744		xxxxxx			
Assessed Valuation	252,245,405		271,942,153		305,185,647			
					306,576,342			

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	2,580,000	2,295,000	5,115,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,580,000	2,295,000	5,115,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ed Eilert