

# Coronavirus Relief Fund Financial Update

Through Period Ending July 31, 2021



# Two major funding sources

- Coronavirus Relief Funds (CRF)

• Awarded	\$116,311,034
• Interest earned	\$196,689
• Total CRF Funding	\$116,507,723

# Two major funding sources

- State Impact Funds (SIF)

- Awarded \$7,977,835

- Interest earned \$8,439

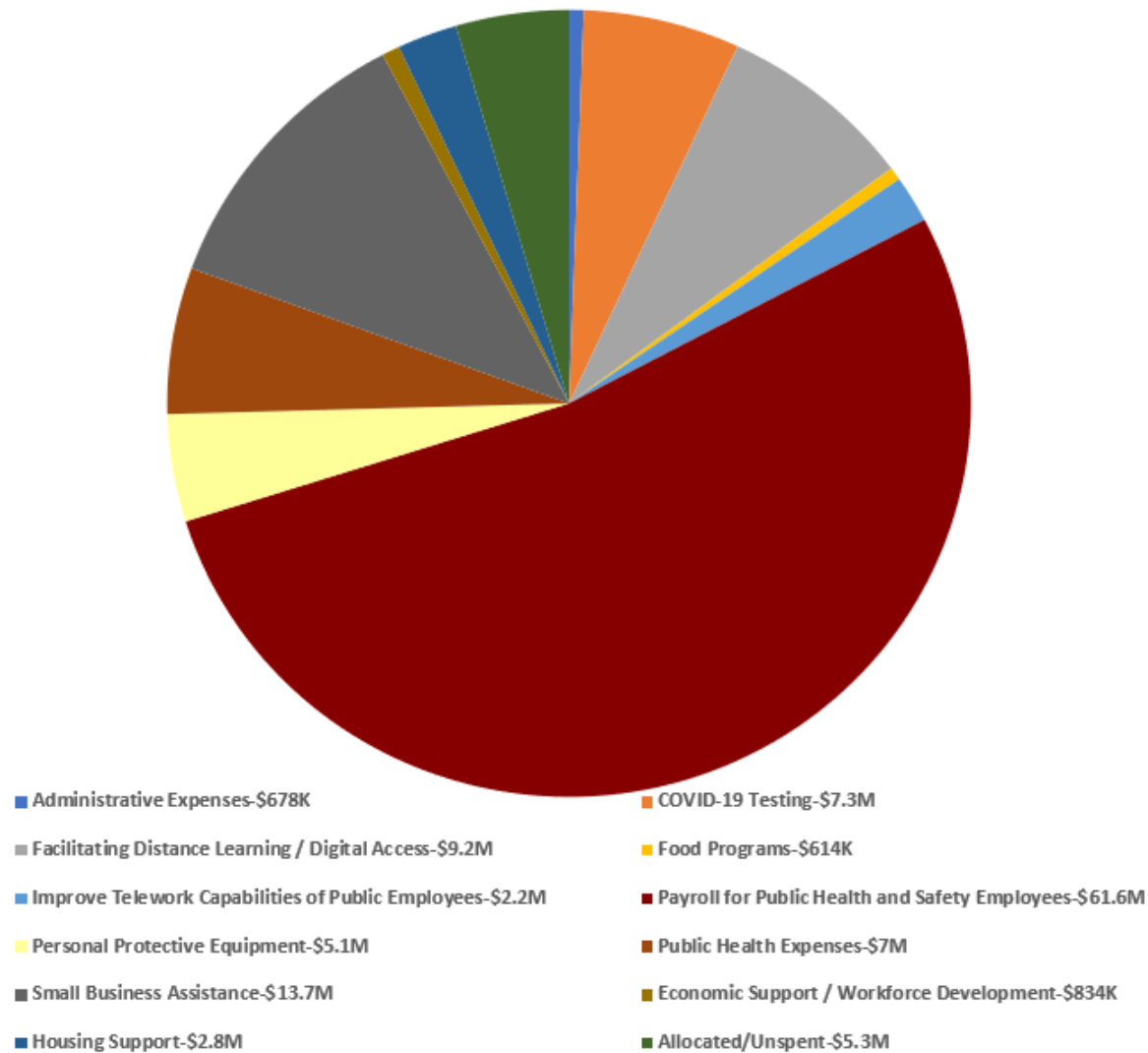
- Total SIF Funding \$7,986,274

- Total CRF & SIF Funding \$124,493,997

# JoCo CRF Spending Plan

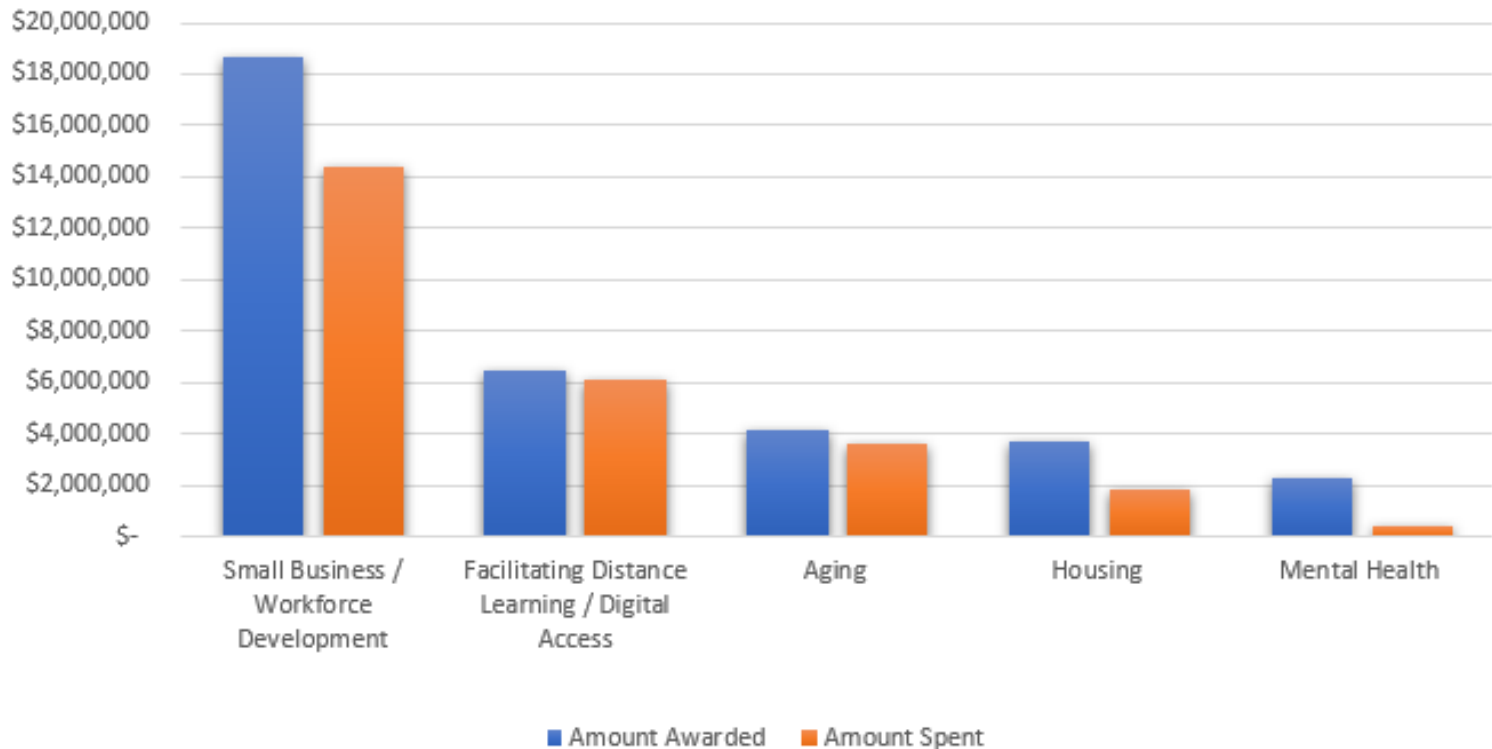
- Phase 1 ~50% Local taxing jurisdictions
  - Direct reimbursements related to mitigating and responding to the COVID-19 pandemic
- Phase 2 ~30% Community re-investment
  - BOCC approved five priority areas: Mental Health, Aging, Housing, Workforce Development/Small Business Support, and Digital Access
- Phase 3 ~20% Contingency fund

# \$116M CRF Funding By Expense Category



# Phase 2 CRF Funding by Strategic Priority

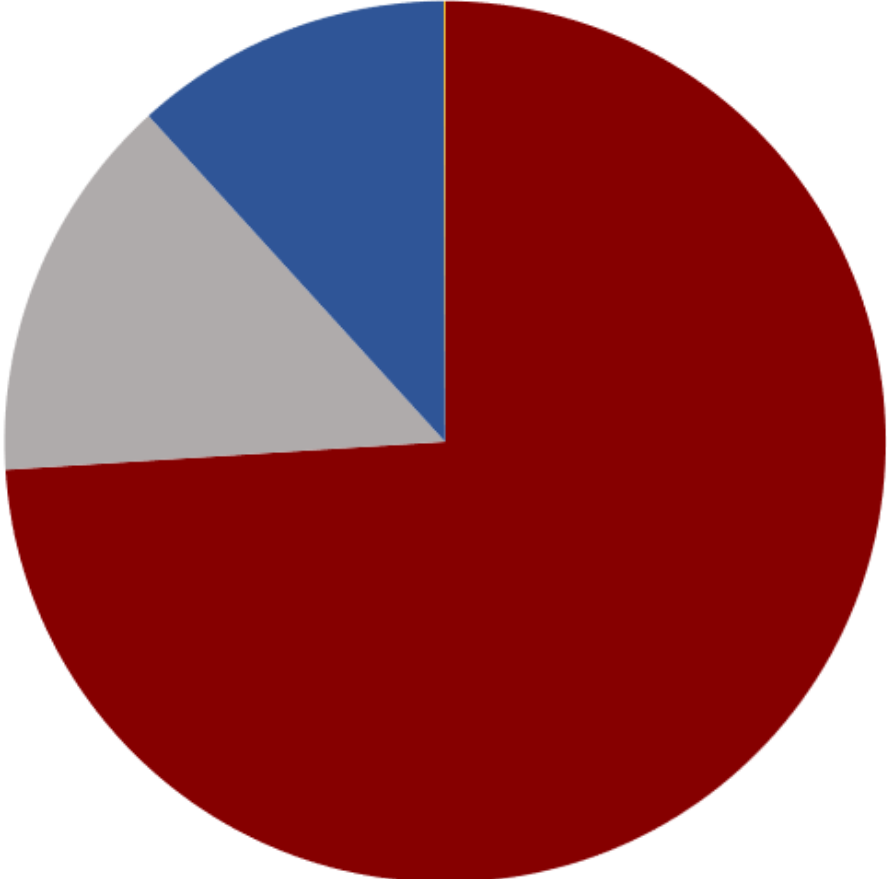
## Amount Awarded vs. Amount Spent



# \$5M Allocated/Unspent CRF Funds

- The U.S. Treasury extended the CRF grant period through December 31, 2021.
- Johnson County plans to use the remaining \$5M on on-going public health expenses such as contact tracers, COVID-19 testing, and vaccine distribution.

# \$7.9M SIF Funding By Expense Category



- Personal Protective Equipment-\$5.9M
- Payroll for Public Health and Safety Employees-\$1.14M
- COVID-19 Testing-\$935K
- Administrative Expenses-\$4K