

# 2016 Tax Estimates

Motor Vehicle Tax  
Recreational Vehicle Tax  
Commercial Motor Vehicle Fee  
Heavy Truck (16/20M) Tax  
Excise (Vehicle Rental) Tax

Prepared by  
Johnson County Treasury and Financial Management

May 6, 2015

From: Greg Baldwin, Deputy Treasurer  
To: State, County, and all Johnson County Taxing Subdivisions  
CC: Thomas G. Franzen, Finance Director and County Treasurer  
Scott Neufeld, Director of Budget

**Subject: 2016 Motor Vehicle Tax Estimates**

Under the provisions of K.S.A. 79-5111 and for the purpose of preparing budgets, the Johnson County Treasurer shall estimate the amount of money the state, county and each taxing subdivision in the county will receive during the ensuing budget year from taxes levied under the provisions of K.S.A. 79-5101 et seq.

Attached you will find the tax estimates for the 2016 budget year including, motor vehicle tax, recreational vehicle tax, commercial motor vehicle fees, 16/20M tax, and excise (vehicle rental) tax. The estimates are provided as subtotals for each taxing subdivision. They are also provided at a more detailed level by tax fund per each taxing subdivision.

If you have any questions regarding this report, please call 913-715-2609.

Greg Baldwin, Deputy Treasurer  
Johnson County, Kansas

**Table of Contents**

Taxing Authorities .....	1-3
State Funds .....	4
County Funds .....	5
City Funds .....	6-8
Township Funds .....	9
School Funds .....	10-12
Cemetery Funds .....	13
Drainage District Funds .....	14
Recreation Commission Funds .....	15
Fire District Funds .....	16

# Treasury & Financial Management

## Taxing Authorities

CATEGORY	TAXING AUTHORITY	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
STATE	STATE OF KANSAS	\$1,391,034.97	\$4,811.95	\$29,798.94	\$1,770.11	\$20,781.21	\$1,448,197.18
COUNTY	JOHNSON COUNTY	\$16,473,566.27	\$56,986.30	\$352,898.13	\$20,907.79	\$246,104.93	\$17,150,463.42
COUNTY	JOHNSON COUNTY PARK	\$2,178,361.61	\$7,535.64	\$46,664.93	\$2,766.19	\$32,543.37	\$2,267,871.74
COUNTY	JOHNSON COUNTY LIBRARY	\$2,359,469.99	\$7,512.38	\$45,443.30	\$2,977.47	\$31,257.00	\$2,446,660.14
CITIES	BONNER SPRINGS	\$3,610.40	\$0.00	\$3,878.50	\$0.00	\$0.00	\$7,488.90
CITIES	DE SOTO CITY	\$131,568.89	\$1,452.82	\$4,046.30	\$381.07	\$0.00	\$137,449.08
CITIES	EDGERTON CITY	\$46,246.61	\$507.46	\$226.99	\$116.90	\$0.00	\$47,097.96
CITIES	GARDNER CITY	\$616,093.88	\$4,388.03	\$15,946.93	\$752.25	\$0.00	\$637,181.09
CITIES	OLATHE CITY	\$4,442,160.36	\$20,461.30	\$132,300.57	\$5,816.32	\$97,650.16	\$4,698,388.71
CITIES	OLATHE CITY NO/FIRE	\$802.32	\$0.00	\$0.00	\$0.00	\$0.00	\$802.32
CITIES	SPRING HILL CITY	\$65,854.64	\$864.35	\$2,722.99	\$138.10	\$0.00	\$69,580.08
CITIES	SPRING HILL CITY NO/FIRE	\$48,154.04	\$142.22	\$1,765.02	\$6.53	\$0.00	\$50,067.81
CITIES	FAIRWAY CITY	\$148,863.57	\$83.92	\$1,071.38	\$17.01	\$0.00	\$150,035.88
CITIES	LAKE QUIVIRA CITY	\$55,073.95	\$103.21	\$0.00	\$89.87	\$0.00	\$55,267.03
CITIES	LEAWOOD CITY	\$1,904,356.27	\$2,632.33	\$6,803.74	\$644.15	\$0.00	\$1,914,436.49
CITIES	LENEXA CITY	\$2,775,894.78	\$7,985.95	\$142,443.42	\$2,701.80	\$45,974.66	\$2,975,000.61
CITIES	MERRIAM CITY	\$422,825.19	\$1,842.85	\$31,146.48	\$1,166.53	\$38,321.01	\$495,302.06
CITIES	MISSION CITY	\$158,290.97	\$435.72	\$1,381.37	\$9.13	\$0.00	\$160,117.19
CITIES	MISSION HILLS CITY	\$263,148.90	\$118.32	\$56.42	\$5.48	\$0.00	\$263,329.12
CITIES	MISSION WOODS CITY	\$6,788.23	\$0.00	\$0.00	\$0.00	\$0.00	\$6,788.23
CITIES	OVERLAND PARK CITY	\$4,235,074.66	\$8,939.10	\$50,980.57	\$4,163.25	\$74,875.73	\$4,374,033.31
CITIES	PRAIRIE VILLAGE CITY	\$708,401.12	\$1,119.48	\$934.95	\$289.97	\$0.00	\$710,745.52
CITIES	ROELAND PARK CITY	\$240,590.79	\$661.60	\$969.25	\$81.36	\$0.00	\$242,303.00
CITIES	SHAWNEE CITY	\$2,336,818.00	\$12,429.53	\$56,115.55	\$3,194.11	\$29,989.12	\$2,438,546.31
CITIES	WESTWOOD CITY	\$50,085.11	\$51.69	\$439.87	\$11.18	\$0.00	\$50,587.85
CITIES	WESTWOOD HILLS CITY	\$14,457.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,457.13
TOWNSHIPS	AUBRY TOWNSHIP	\$3,220.85	\$29.51	\$109.36	\$13.45	\$0.83	\$3,374.00
TOWNSHIPS	GARDNER TOWNSHIP	\$3,312.49	\$59.25	\$109.20	\$33.77	\$6.92	\$3,521.63
TOWNSHIPS	MCCAMISH TOWNSHIP	\$211.80	\$4.12	\$5.38	\$2.43	\$0.00	\$223.73

# Treasury & Financial Management

## Taxing Authorities

CATEGORY	TAXING AUTHORITY	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
TOWNSHIPS	MCCAMISH TOWNSHIP GENERAL	\$169.37	\$1.85	\$0.83	\$0.16	\$0.00	\$172.21
TOWNSHIPS	OXFORD TOWNSHIP	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
SCHOOLS	JOHNSON COUNTY COMMUNITY COLLEGE	\$8,773,722.32	\$30,350.48	\$187,951.51	\$10,367.20	\$131,074.00	\$9,133,465.51
SCHOOLS	229 UNIFIED SCHOOL DISTRICT	\$7,886,826.56	\$16,379.37	\$97,140.25	\$10,123.46	\$73,330.52	\$8,083,800.16
SCHOOLS	229 UNIFIED SCHOOL DISTRICT BOND	\$4,379,153.72	\$9,094.63	\$53,937.08	\$5,489.61	\$40,716.68	\$4,488,391.72
SCHOOLS	230 UNIFIED SCHOOL DISTRICT	\$326,106.53	\$3,390.87	\$6,379.75	\$1,290.50	\$0.00	\$337,167.65
SCHOOLS	230 UNIFIED SCHOOL DISTRICT BOND	\$282,437.44	\$2,936.84	\$5,525.47	\$1,116.40	\$0.00	\$292,016.15
SCHOOLS	231 UNIFIED SCHOOL DISTRICT	\$557,365.10	\$5,145.92	\$17,187.26	\$3,162.84	\$144.95	\$583,006.07
SCHOOLS	231 UNIFIED SCHOOL DISTRICT BOND	\$804,635.61	\$7,428.85	\$24,812.22	\$3,452.01	\$209.24	\$840,537.93
SCHOOLS	232 UNIFIED SCHOOL DISTRICT	\$1,288,348.32	\$7,788.82	\$53,305.86	\$3,676.08	\$0.00	\$1,353,119.08
SCHOOLS	232 UNIFIED SCHOOL DISTRICT BOND	\$1,268,807.04	\$7,670.70	\$52,497.29	\$3,503.51	\$0.00	\$1,332,478.54
SCHOOLS	233 UNIFIED SCHOOL DISTRICT	\$7,032,076.38	\$29,070.41	\$217,256.19	\$9,201.69	\$125,717.82	\$7,413,322.49
SCHOOLS	233 UNIFIED SCHOOL DISTRICT BOND	\$3,689,398.63	\$15,251.79	\$113,984.10	\$4,081.70	\$65,958.19	\$3,888,674.41
SCHOOLS	512 UNIFIED SCHOOL DISTRICT	\$10,167,315.51	\$29,966.38	\$189,011.84	\$9,370.00	\$212,545.09	\$10,608,208.82
SCHOOLS	512 UNIFIED SCHOOL DISTRICT BOND	\$2,654,205.91	\$7,822.80	\$49,342.05	\$2,703.59	\$55,485.50	\$2,769,559.85
SCHOOLS	289 UNIFIED SCHOOL DISTRICT	\$38.30	\$0.00	\$0.00	\$4.14	\$0.00	\$42.44
SCHOOLS	289 UNIFIED SCHOOL DISTRICT BOND	\$20.74	\$0.00	\$0.00	\$1.41	\$0.00	\$22.15
SCHOOLS	491 UNIFIED SCHOOL DISTRICT	\$1,772.68	\$93.62	\$129.87	\$7.56	\$0.00	\$2,003.73
SCHOOLS	491 UNIFIED SCHOOL DISTRICT BOND	\$2,523.51	\$133.25	\$184.89	\$5.98	\$0.00	\$2,847.63
CEMETERIES	DESOTO CEMETERY	\$2,403.86	\$32.79	\$96.24	\$19.81	\$0.00	\$2,552.70
CEMETERIES	MONTICELLO CEMETERY	\$1,849.37	\$7.91	\$58.01	\$2.84	\$0.00	\$1,918.13
CEMETERIES	PLEASANT RIDGE CEMETERY	\$110.61	\$0.20	\$0.27	\$0.06	\$0.00	\$111.14
CEMETERIES	PRAIRIE CENTER CEMETERY	\$660.42	\$9.53	\$15.41	\$8.93	\$0.00	\$694.29
CEMETERIES	EDGERTON CEMETERY	\$940.38	\$13.14	\$16.28	\$105.29	\$0.00	\$1,075.09
DRAINAGE	MERRIAM DRAINAGE	\$23,120.39	\$128.63	\$3,273.30	\$67.27	\$3,248.77	\$29,838.36
DRAINAGE	MONTICELLO DRAINAGE	\$0.00	\$0.00	\$0.00	\$62.08	\$0.00	\$62.08
DRAINAGE	ROCK CREEK STORM DRAINAGE #2	\$4,304.96	\$0.00	\$25.23	\$0.00	\$0.00	\$4,330.19
RECREATION	BLUE VALLEY RECREATION COMMISSION	\$563,417.73	\$1,170.08	\$6,939.47	\$671.30	\$5,238.58	\$577,437.16
RECREATION	SPRING HILL RECREATION COMMISSION	\$44,728.57	\$465.12	\$875.05	\$119.33	\$0.00	\$46,188.07
RECREATION	WELLSVILLE RECREATION COMMISSION	\$3.54	\$0.00	\$0.00	\$0.30	\$0.00	\$3.84

# Treasury & Financial Management

## Taxing Authorities

CATEGORY	TAXING AUTHORITY	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
FIRE	JOHNSON COUNTY CONSOLIDATED FIRE #2	\$891,474.89	\$1,406.75	\$3,064.30	\$208.36	\$0.00	\$896,154.30
FIRE	JOHNSON COUNTY FIRE #1	\$100,515.78	\$1,694.31	\$2,515.78	\$1,186.57	\$110.06	\$106,022.50
FIRE	JOHNSON COUNTY FIRE #2	\$351,356.58	\$3,655.21	\$15,281.69	\$2,017.59	\$44.08	\$372,355.15
FIRE	JOHNSON COUNTY FIRE #2 BOND F	\$846.63	\$3.78	\$3.39	\$0.59	\$0.00	\$854.39
FIRE	JOHNSON COUNTY FIRE #2 BOND G	\$6,675.82	\$46.33	\$128.13	\$43.04	\$0.00	\$6,893.32
FIRE	JOHNSON COUNTY RURAL FIRE #3 BOND B	\$0.00	\$0.00	\$0.00	\$78.70	\$0.00	\$78.70
FIRE	NORTHWEST CONSOLIDATED FIRE	\$148,029.12	\$2,122.52	\$5,655.36	\$1,022.15	\$0.00	\$156,829.15
	<b>Grand Total</b>	<b>\$92,339,700.11</b>	<b>\$324,441.91</b>	<b>\$2,034,853.91</b>	<b>\$121,228.42</b>	<b>\$1,331,328.42</b>	<b>\$96,151,552.77</b>

State Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
STATE OF KANSAS	EDUCATIONAL BUILDING	\$927,356.64	\$3,208.03	\$19,865.90	\$1,180.02	\$13,854.11	\$965,464.70
STATE OF KANSAS	INSTITUTIONAL BUILDING	\$463,678.33	\$1,603.92	\$9,933.04	\$590.09	\$6,927.10	\$482,732.48
STATE OF KANSAS	<b>TOTAL</b>	<b>\$1,391,034.97</b>	<b>\$4,811.95</b>	<b>\$29,798.94</b>	<b>\$1,770.11</b>	<b>\$20,781.21</b>	<b>\$1,448,197.18</b>

County Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
JOHNSON COUNTY	GENERAL	\$11,890,569.00	\$41,132.42	\$254,720.76	\$14,726.02	\$177,637.79	\$12,378,785.99
JOHNSON COUNTY	PUBLIC WORKS	\$1,327,047.39	\$4,590.79	\$28,428.24	\$2,054.31	\$19,825.27	\$1,381,946.00
JOHNSON COUNTY	HEALTH	\$712,209.72	\$2,463.71	\$15,256.91	\$769.42	\$10,639.96	\$741,339.72
JOHNSON COUNTY	MENTAL HEALTH	\$1,424,420.50	\$4,927.28	\$30,514.04	\$1,863.34	\$21,279.96	\$1,483,005.12
JOHNSON COUNTY	DEVELOPMENTAL SUPPORTS	\$1,088,717.52	\$3,766.25	\$23,322.62	\$1,384.92	\$16,264.78	\$1,133,456.09
JOHNSON COUNTY	COUNTY BUILDING	\$30,602.14	\$105.85	\$655.56	\$109.78	\$457.17	\$31,930.50
<b>JOHNSON COUNTY</b>	<b>TOTAL</b>	<b>\$16,473,566.27</b>	<b>\$56,986.30</b>	<b>\$352,898.13</b>	<b>\$20,907.79</b>	<b>\$246,104.93</b>	<b>\$17,150,463.42</b>
JOHNSON COUNTY PARK	GENERAL	\$1,641,421.85	\$5,678.20	\$35,162.61	\$2,059.20	\$24,521.85	\$1,708,843.71
JOHNSON COUNTY PARK	EMPLOYEE BENEFITS	\$491,498.81	\$1,700.27	\$10,528.87	\$642.17	\$7,342.68	\$511,712.80
JOHNSON COUNTY PARK	BOND & INTEREST	\$45,440.95	\$157.17	\$973.45	\$64.82	\$678.84	\$47,315.23
<b>JOHNSON COUNTY PARK</b>	<b>TOTAL</b>	<b>\$2,178,361.61</b>	<b>\$7,535.64</b>	<b>\$46,664.93</b>	<b>\$2,766.19</b>	<b>\$32,543.37</b>	<b>\$2,267,871.74</b>
JOHNSON COUNTY LIBRARY	GENERAL	\$2,145,719.97	\$6,831.77	\$41,326.52	\$2,688.02	\$28,425.37	\$2,224,991.65
JOHNSON COUNTY LIBRARY	BOND & INTEREST	\$213,750.02	\$680.61	\$4,116.78	\$289.45	\$2,831.63	\$221,668.49
<b>JOHNSON COUNTY LIBRARY</b>	<b>TOTAL</b>	<b>\$2,359,469.99</b>	<b>\$7,512.38</b>	<b>\$45,443.30</b>	<b>\$2,977.47</b>	<b>\$31,257.00</b>	<b>\$2,446,660.14</b>



# Treasury & Financial Management

## City Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
BONNER SPRINGS	GENERAL	\$2,576.99	\$0.00	\$2,768.35	\$0.00	\$0.00	\$5,345.34
BONNER SPRINGS	BOND & INTEREST	\$480.72	\$0.00	\$516.42	\$0.00	\$0.00	\$997.14
BONNER SPRINGS	LIBRARY	\$552.69	\$0.00	\$593.73	\$0.00	\$0.00	\$1,146.42
<b>BONNER SPRINGS</b>	<b>TOTAL</b>	<b>\$3,610.40</b>	<b>\$0.00</b>	<b>\$3,878.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,488.90</b>
DE SOTO CITY	GENERAL	\$52,390.75	\$578.50	\$1,611.23	\$115.65	\$0.00	\$54,696.13
DE SOTO CITY	BOND & INTEREST	\$41,077.85	\$453.60	\$1,263.34	\$142.19	\$0.00	\$42,936.98
DE SOTO CITY	LAW ENFORCEMENT, FIRE & AMBULANCE	\$38,100.29	\$420.72	\$1,171.73	\$123.23	\$0.00	\$39,815.97
<b>DE SOTO CITY</b>	<b>TOTAL</b>	<b>\$131,568.89</b>	<b>\$1,452.82</b>	<b>\$4,046.30</b>	<b>\$381.07</b>	<b>\$0.00</b>	<b>\$137,449.08</b>
EDGERTON CITY	GENERAL	\$46,246.61	\$507.46	\$226.99	\$116.90	\$0.00	\$47,097.96
<b>EDGERTON CITY</b>	<b>TOTAL</b>	<b>\$46,246.61</b>	<b>\$507.46</b>	<b>\$226.99</b>	<b>\$116.90</b>	<b>\$0.00</b>	<b>\$47,097.96</b>
GARDNER CITY	GENERAL	\$447,952.17	\$3,190.48	\$11,594.76	\$558.34	\$0.00	\$463,295.75
GARDNER CITY	BOND & INTEREST	\$168,141.71	\$1,197.55	\$4,352.17	\$193.91	\$0.00	\$173,885.34
<b>GARDNER CITY</b>	<b>TOTAL</b>	<b>\$616,093.88</b>	<b>\$4,388.03</b>	<b>\$15,946.93</b>	<b>\$752.25</b>	<b>\$0.00</b>	<b>\$637,181.09</b>
OLATHE CITY	GENERAL	\$1,595,336.46	\$7,348.35	\$47,513.82	\$2,111.96	\$35,069.62	\$1,687,380.21
OLATHE CITY	BOND & INTEREST	\$2,041,332.69	\$9,402.73	\$60,796.87	\$2,657.41	\$44,873.77	\$2,159,063.47
OLATHE CITY	FIRE PROTECTION	\$307,342.02	\$1,415.66	\$9,153.56	\$399.23	\$6,756.17	\$325,066.64
OLATHE CITY	LIBRARY	\$450,312.56	\$2,074.24	\$13,411.64	\$585.33	\$9,899.03	\$476,282.80
OLATHE CITY	LIBRARY EMPLOYEE BENEFITS	\$47,836.63	\$220.32	\$1,424.68	\$62.39	\$1,051.57	\$50,595.59
<b>OLATHE CITY</b>	<b>TOTAL</b>	<b>\$4,442,160.36</b>	<b>\$20,461.30</b>	<b>\$132,300.57</b>	<b>\$5,816.32</b>	<b>\$97,650.16</b>	<b>\$4,698,388.71</b>
OLATHE CITY NO/FIRE	GENERAL	\$309.55	\$0.00	\$0.00	\$0.00	\$0.00	\$309.555
OLATHE CITY NO/FIRE	BOND & INTEREST	\$396.10	\$0.00	\$0.00	\$0.00	\$0.00	\$396.10
OLATHE CITY NO/FIRE	LIBRARY	\$87.38	\$0.00	\$0.00	\$0.00	\$0.00	\$87.38
OLATHE CITY NO/FIRE	LIBRARY EMPLOYEE BENEFITS	\$9.29	\$0.00	\$0.00	\$0.00	\$0.00	\$9.29
<b>OLATHE CITY NO/FIRE</b>	<b>TOTAL</b>	<b>\$802.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$802.32</b>
SPRING HILL CITY	GENERAL	\$38,528.01	\$505.68	\$1,593.07	\$85.75	\$0.00	\$40,712.51
SPRING HILL CITY	BOND & INTEREST	\$5,054.38	\$66.33	\$208.99	\$10.33	\$0.00	\$5,340.03
SPRING HILL CITY	FIRE PROTECTION	\$21,793.75	\$286.07	\$901.14	\$41.48	\$0.00	\$23,022.44
SPRING HILL CITY	CEMETERY	\$478.50	\$6.27	\$19.79	\$0.54	\$0.00	\$505.10
<b>SPRING HILL CITY</b>	<b>TOTAL</b>	<b>\$65,854.64</b>	<b>\$864.35</b>	<b>\$2,722.99</b>	<b>\$138.10</b>	<b>\$0.00</b>	<b>\$69,580.08</b>
SPRING HILL CITY NO/FIRE	GENERAL	\$42,107.13	\$124.36	\$1,543.39	\$5.80	\$0.00	\$43,780.68
SPRING HILL CITY NO/FIRE	BOND & INTEREST	\$5,523.96	\$16.32	\$202.46	\$0.70	\$0.00	\$5,743.44
SPRING HILL CITY NO/FIRE	CEMETERY	\$522.95	\$1.54	\$19.17	\$0.03	\$0.00	\$543.69
<b>SPRING HILL CITY NO/FIRE</b>	<b>TOTAL</b>	<b>\$48,154.04</b>	<b>\$142.22</b>	<b>\$1,765.02</b>	<b>\$6.53</b>	<b>\$0.00</b>	<b>\$50,067.81</b>

# Treasury & Financial Management

## City Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
FAIRWAY CITY	GENERAL	\$140,912.57	\$79.43	\$1,014.16	\$16.02	\$0.00	\$142,022.18
FAIRWAY CITY	BOND & INTEREST	\$7,951.00	\$4.49	\$57.22	\$0.99	\$0.00	\$8,013.70
FAIRWAY CITY	<b>TOTAL</b>	<b>\$148,863.57</b>	<b>\$83.92</b>	<b>\$1,071.38</b>	<b>\$17.01</b>	<b>\$0.00</b>	<b>\$150,035.88</b>
LAKE QUIVIRA CITY	GENERAL	\$55,073.95	\$103.21	\$0.00	\$89.87	\$0.00	\$55,267.03
LAKE QUIVIRA CITY	<b>TOTAL</b>	<b>\$55,073.95</b>	<b>\$103.21</b>	<b>\$0.00</b>	<b>\$89.87</b>	<b>\$0.00</b>	<b>\$55,267.03</b>
LEAWOOD CITY	GENERAL	\$1,386,901.93	\$1,917.06	\$4,955.03	\$492.31	\$0.00	\$1,394,266.33
LEAWOOD CITY	BOND & INTEREST	\$517,454.34	\$715.27	\$1,848.71	\$151.84	\$0.00	\$520,170.16
LEAWOOD CITY	<b>TOTAL</b>	<b>\$1,904,356.27</b>	<b>\$2,632.33</b>	<b>\$6,803.74</b>	<b>\$644.15</b>	<b>\$0.00</b>	<b>\$1,914,436.49</b>
LENEXA CITY	GENERAL	\$2,015,702.48	\$5,798.97	\$103,434.62	\$1,866.53	\$33,384.27	\$2,160,186.87
LENEXA CITY	BOND & INTEREST	\$760,192.30	\$2,186.98	\$39,008.80	\$835.27	\$12,590.39	\$814,813.74
LENEXA CITY	<b>TOTAL</b>	<b>\$2,775,894.78</b>	<b>\$7,985.95</b>	<b>\$142,443.42</b>	<b>\$2,701.80</b>	<b>\$45,974.66</b>	<b>\$2,975,000.61</b>
MERRIAM CITY	GENERAL	\$386,569.93	\$1,684.82	\$28,475.80	\$1,065.84	\$35,035.16	\$452,831.55
MERRIAM CITY	BOND & INTEREST	\$36,255.26	\$158.03	\$2,670.68	\$100.69	\$3,285.85	\$42,470.51
MERRIAM CITY	<b>TOTAL</b>	<b>\$422,825.19</b>	<b>\$1,842.85</b>	<b>\$31,146.48</b>	<b>\$1,166.53</b>	<b>\$38,321.01</b>	<b>\$495,302.06</b>
MISSION CITY	GENERAL	\$158,290.97	\$435.72	\$1,381.37	\$8.29	\$0.00	\$160,116.35
MISSION CITY	BOND & INTEREST	\$0.00	\$0.00	\$0.00	\$0.84	\$0.00	\$0.84
MISSION CITY	<b>TOTAL</b>	<b>\$158,290.97</b>	<b>\$435.72</b>	<b>\$1,381.37</b>	<b>\$9.13</b>	<b>\$0.00</b>	<b>\$160,117.19</b>
MISSION HILLS CITY	GENERAL	\$231,220.03	\$103.97	\$49.58	\$4.80	\$0.00	\$231,378.38
MISSION HILLS CITY	BOND & INTEREST	\$31,928.87	\$14.35	\$6.84	\$0.68	\$0.00	\$31,950.74
MISSION HILLS CITY	<b>TOTAL</b>	<b>\$263,148.90</b>	<b>\$118.32</b>	<b>\$56.42</b>	<b>\$5.48</b>	<b>\$0.00</b>	<b>\$263,329.12</b>
MISSION WOODS CITY	GENERAL	\$6,788.23	\$0.00	\$0.00	\$0.00	\$0.00	\$6,788.23
MISSION WOODS CITY	<b>TOTAL</b>	<b>\$6,788.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,788.23</b>
OVERLAND PARK CITY	GENERAL	\$3,918,359.51	\$8,270.58	\$47,168.06	\$3,851.89	\$69,276.24	\$4,046,926.28
OVERLAND PARK CITY	STORM WATER	\$316,715.15	\$668.52	\$3,812.51	\$311.36	\$5,599.49	\$327,107.03
OVERLAND PARK CITY	<b>TOTAL</b>	<b>\$4,235,074.66</b>	<b>\$8,939.10</b>	<b>\$50,980.57</b>	<b>\$4,163.25</b>	<b>\$74,875.73</b>	<b>\$4,374,033.31</b>
PRAIRIE VILLAGE CITY	GENERAL	\$665,045.96	\$1,050.95	\$877.74	\$206.88	\$0.00	\$667,181.53
PRAIRIE VILLAGE CITY	BOND & INTEREST	\$43,355.16	\$68.53	\$57.21	\$83.09	\$0.00	\$43,563.99
PRAIRIE VILLAGE CITY	<b>TOTAL</b>	<b>\$708,401.12</b>	<b>\$1,119.48</b>	<b>\$934.95</b>	<b>\$289.97</b>	<b>\$0.00</b>	<b>\$710,745.52</b>
ROELAND PARK CITY	GENERAL	\$204,795.53	\$563.16	\$825.05	\$67.03	\$0.00	\$206,250.77
ROELAND PARK CITY	BOND & INTEREST	\$35,795.26	\$98.44	\$144.20	\$14.33	\$0.00	\$36,052.23
ROELAND PARK CITY	<b>TOTAL</b>	<b>\$240,590.79</b>	<b>\$661.60</b>	<b>\$969.25</b>	<b>\$81.36</b>	<b>\$0.00</b>	<b>\$242,303.00</b>

City Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
SHAWNEE CITY	GENERAL	\$1,480,143.47	\$7,872.91	\$35,543.65	\$1,942.31	\$18,995.15	\$1,544,497.49
SHAWNEE CITY	BOND & INTEREST	\$800,541.51	\$4,258.03	\$19,223.94	\$1,180.40	\$10,273.60	\$835,477.48
SHAWNEE CITY	LAW ENFORCEMENT, FIRE & AMBULANCE	\$56,133.02	\$298.59	\$1,347.96	\$71.40	\$720.37	\$58,571.34
<b>SHAWNEE CITY</b>	<b>TOTAL</b>	<b>\$2,336,818.00</b>	<b>\$12,429.53</b>	<b>\$56,115.55</b>	<b>\$3,194.11</b>	<b>\$29,989.12</b>	<b>\$2,438,546.31</b>
WESTWOOD CITY	GENERAL	\$50,085.11	\$51.69	\$439.87	\$11.18	\$0.00	\$50,587.85
<b>WESTWOOD CITY</b>	<b>TOTAL</b>	<b>\$50,085.11</b>	<b>\$51.69</b>	<b>\$439.87</b>	<b>\$11.18</b>	<b>\$0.00</b>	<b>\$50,587.85</b>
WESTWOOD HILLS CITY	GENERAL	\$14,457.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,457.13
<b>WESTWOOD HILLS CITY</b>	<b>TOTAL</b>	<b>\$14,457.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,457.13</b>

Township Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
AUBRY TOWNSHIP	GENERAL	\$3,220.85	\$29.51	\$109.36	\$13.45	\$0.83	\$3,374.00
<b>AUBRY TOWNSHIP</b>	<b>TOTAL</b>	<b>\$3,220.85</b>	<b>\$29.51</b>	<b>\$109.36</b>	<b>\$13.45</b>	<b>\$0.83</b>	<b>\$3,374.00</b>
GARDNER TOWNSHIP	GENERAL	\$3,312.49	\$59.25	\$109.20	\$33.77	\$6.92	\$3,521.63
<b>GARDNER TOWNSHIP</b>	<b>TOTAL</b>	<b>\$3,312.49</b>	<b>\$59.25</b>	<b>\$109.20</b>	<b>\$33.77</b>	<b>\$6.92</b>	<b>\$3,521.63</b>
MCCAMISH TOWNSHIP	GENERAL	\$211.80	\$4.12	\$5.38	\$2.43	\$0.00	\$223.73
<b>MCCAMISH TOWNSHIP</b>	<b>TOTAL</b>	<b>\$211.80</b>	<b>\$4.12</b>	<b>\$5.38</b>	<b>\$2.43</b>	<b>\$0.00</b>	<b>\$223.73</b>
MCCAMISH TOWNSHIP GENERAL	GENERAL	\$169.37	\$1.85	\$0.83	\$0.16	\$0.00	\$172.21
<b>MCCAMISH TOWNSHIP GENERAL</b>	<b>TOTAL</b>	<b>\$169.37</b>	<b>\$1.85</b>	<b>\$0.83</b>	<b>\$0.16</b>	<b>\$0.00</b>	<b>\$172.21</b>
OXFORD TOWNSHIP	GENERAL	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
<b>OXFORD TOWNSHIP</b>	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.15</b>	<b>\$0.00</b>	<b>\$0.15</b>

School Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
JOHNSON COUNTY COMMUNITY COLLEGE	GENERAL	\$8,277,586.47	\$28,634.18	\$177,323.21	\$9,735.78	\$123,662.03	\$8,616,941.67
JOHNSON COUNTY COMMUNITY COLLEGE	CAPITAL OUTLAY	\$464,606.28	\$1,607.22	\$9,952.87	\$590.09	\$6,940.94	\$483,697.40
JOHNSON COUNTY COMMUNITY COLLEGE	SPECIAL ASSESSMENTS	\$31,529.57	\$109.08	\$675.43	\$41.33	\$471.03	\$32,826.44
<b>JOHNSON COUNTY COMMUNITY COLLEGE</b>	<b>TOTAL</b>	<b>\$8,773,722.32</b>	<b>\$30,350.48</b>	<b>\$187,951.51</b>	<b>\$10,367.20</b>	<b>\$131,074.00</b>	<b>\$9,133,465.51</b>
229 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$4,211,561.11	\$8,746.59	\$51,872.83	\$5,411.88	\$39,158.45	\$4,316,750.86
229 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$2,046,931.56	\$4,251.03	\$25,211.61	\$2,400.37	\$19,032.07	\$2,097,826.64
229 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$955,916.91	\$1,985.20	\$11,773.80	\$1,487.04	\$8,887.97	\$980,050.92
229 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$586,957.63	\$1,219.10	\$7,229.42	\$716.27	\$5,457.44	\$601,579.86
229 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$73,177.57	\$152.01	\$901.31	\$80.29	\$680.40	\$74,991.58
229 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$12,281.78	\$25.44	\$151.28	\$27.61	\$114.19	\$12,600.30
<b>229 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$7,886,826.56</b>	<b>\$16,379.37</b>	<b>\$97,140.25</b>	<b>\$10,123.46</b>	<b>\$73,330.52</b>	<b>\$8,083,800.16</b>
229 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$4,379,153.72	\$9,094.63	\$53,937.08	\$5,489.61	\$40,716.68	\$4,488,391.72
<b>229 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$4,379,153.72</b>	<b>\$9,094.63</b>	<b>\$53,937.08</b>	<b>\$5,489.61</b>	<b>\$40,716.68</b>	<b>\$4,488,391.72</b>
230 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$118,235.14	\$1,229.42	\$2,313.09	\$912.94	\$0.00	\$122,690.59
230 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$153,343.76	\$1,594.48	\$2,999.91	\$81.64	\$0.00	\$158,019.79
230 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$52,834.85	\$549.39	\$1,033.63	\$257.99	\$0.00	\$54,675.86
230 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$1,692.78	\$17.58	\$33.12	\$37.93	\$0.00	\$1,781.41
<b>230 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$326,106.53</b>	<b>\$3,390.87</b>	<b>\$6,379.75</b>	<b>\$1,290.50</b>	<b>\$0.00</b>	<b>\$337,167.65</b>
230 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$282,437.44	\$2,936.84	\$5,525.47	\$1,116.40	\$0.00	\$292,016.15
<b>230 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$282,437.44</b>	<b>\$2,936.84</b>	<b>\$5,525.47</b>	<b>\$1,116.40</b>	<b>\$0.00</b>	<b>\$292,016.15</b>
231 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$354,452.81	\$3,272.53	\$10,930.11	\$2,003.02	\$92.17	\$370,750.64
231 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$176,089.25	\$1,625.78	\$5,430.02	\$848.01	\$45.80	\$184,038.86
231 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$1,397.41	\$12.88	\$43.08	\$214.09	\$0.37	\$1,667.83
231 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$25,425.63	\$234.73	\$784.05	\$97.72	\$6.61	\$26,548.74
<b>231 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$557,365.10</b>	<b>\$5,145.92</b>	<b>\$17,187.26</b>	<b>\$3,162.84</b>	<b>\$144.95</b>	<b>\$583,006.07</b>
231 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$804,635.61	\$7,428.85	\$24,812.22	\$3,452.01	\$209.24	\$840,537.93
<b>231 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$804,635.61</b>	<b>\$7,428.85</b>	<b>\$24,812.22</b>	<b>\$3,452.01</b>	<b>\$209.24</b>	<b>\$840,537.93</b>

School Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
232 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$674,150.62	\$4,075.70	\$27,893.21	\$2,027.10	\$0.00	\$708,146.63
232 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$393,779.43	\$2,380.60	\$16,292.79	\$922.51	\$0.00	\$413,375.33
232 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$195,954.67	\$1,184.61	\$8,107.67	\$681.25	\$0.00	\$205,928.20
232 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$24,463.60	\$147.91	\$1,012.19	\$45.22	\$0.00	\$25,668.92
<b>232 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$1,288,348.32</b>	<b>\$7,788.82</b>	<b>\$53,305.86</b>	<b>\$3,676.08</b>	<b>\$0.00</b>	<b>\$1,353,119.08</b>
232 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$1,268,807.04	\$7,670.70	\$52,497.29	\$3,503.51	\$0.00	\$1,332,478.54
<b>232 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$1,268,807.04</b>	<b>\$7,670.70</b>	<b>\$52,497.29</b>	<b>\$3,503.51</b>	<b>\$0.00</b>	<b>\$1,332,478.54</b>
233 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$3,427,566.17	\$14,169.44	\$105,894.75	\$5,056.67	\$61,277.22	\$3,613,964.25
233 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$1,791,840.04	\$7,407.50	\$55,358.96	\$1,872.05	\$32,034.10	\$1,888,512.65
233 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$1,032,547.90	\$4,268.49	\$31,900.58	\$1,092.18	\$18,459.65	\$1,088,268.80
233 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$614,152.87	\$2,538.88	\$18,974.29	\$948.52	\$10,979.70	\$647,594.26
233 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$120,725.56	\$499.01	\$3,729.80	\$183.05	\$2,158.29	\$127,295.71
233 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$45,243.84	\$187.09	\$1,397.81	\$49.22	\$808.86	\$47,686.82
<b>233 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$7,032,076.38</b>	<b>\$29,070.41</b>	<b>\$217,256.19</b>	<b>\$9,201.69</b>	<b>\$125,717.82</b>	<b>\$7,413,322.49</b>
233 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$3,689,398.63	\$15,251.79	\$113,984.10	\$4,081.70	\$65,958.19	\$3,888,674.41
<b>233 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$3,689,398.63</b>	<b>\$15,251.79</b>	<b>\$113,984.10</b>	<b>\$4,081.70</b>	<b>\$65,958.19</b>	<b>\$3,888,674.41</b>
512 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$6,188,505.70	\$18,239.57	\$115,045.19	\$6,007.35	\$129,369.09	\$6,457,166.90
512 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$2,856,288.44	\$8,418.33	\$53,098.83	\$2,700.61	\$59,709.98	\$2,980,216.19
512 UNIFIED SCHOOL DISTRICT	DECLINE ENROLLMENT	\$400,951.58	\$1,181.75	\$7,453.73	\$0.00	\$8,381.79	\$417,968.85
512 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$605,890.07	\$1,785.82	\$11,263.60	\$563.46	\$12,665.97	\$632,168.92
512 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$115,679.72	\$340.91	\$2,150.49	\$98.58	\$2,418.26	\$120,687.96
<b>512 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$10,167,315.51</b>	<b>\$29,966.38</b>	<b>\$189,011.84</b>	<b>\$9,370.00</b>	<b>\$212,545.09</b>	<b>\$10,608,208.82</b>
512 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$2,654,205.91	\$7,822.80	\$49,342.05	\$2,703.59	\$55,485.50	\$2,769,559.85
<b>512 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$2,654,205.91</b>	<b>\$7,822.80</b>	<b>\$49,342.05</b>	<b>\$2,703.59</b>	<b>\$55,485.50</b>	<b>\$2,769,559.85</b>
289 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$25.39	\$0.00	\$0.00	\$3.03	\$0.00	\$28.42
289 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$12.91	\$0.00	\$0.00	\$1.11	\$0.00	\$14.02
<b>289 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$38.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4.14</b>	<b>\$0.00</b>	<b>\$42.44</b>
289 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$20.74	\$0.00	\$0.00	\$1.41	\$0.00	\$22.15
<b>289 UNIFIED SCHOOL DISTRICT BOND</b>	<b>TOTAL</b>	<b>\$20.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.41</b>	<b>\$0.00</b>	<b>\$22.15</b>
491 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$1,059.03	\$55.93	\$77.59	\$6.02	\$0.00	\$1,198.57
491 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$713.65	\$37.69	\$52.28	\$1.54	\$0.00	\$805.16
<b>491 UNIFIED SCHOOL DISTRICT</b>	<b>TOTAL</b>	<b>\$1,772.68</b>	<b>\$93.62</b>	<b>\$129.87</b>	<b>\$7.56</b>	<b>\$0.00</b>	<b>\$2,003.73</b>

School Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
491 UNIFIED SCHOOL DISTRICT BOND	BOND & INTEREST	\$2,523.51	\$133.25	\$184.89	\$5.98	\$0.00	\$2,847.63
491 UNIFIED SCHOOL DISTRICT BOND	TOTAL	\$2,523.51	\$133.25	\$184.89	\$5.98	\$0.00	\$2,847.63

Cemetery Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
DESOTO CEMETERY	GENERAL	\$2,403.86	\$32.79	\$96.24	\$19.81	\$0.00	\$2,552.70
<b>DESOTO CEMETERY</b>	<b>TOTAL</b>	<b>\$2,403.86</b>	<b>\$32.79</b>	<b>\$96.24</b>	<b>\$19.81</b>	<b>\$0.00</b>	<b>\$2,552.70</b>
MONTICELLO CEMETERY	GENERAL	\$1,849.37	\$7.91	\$58.01	\$2.84	\$0.00	\$1,918.13
<b>MONTICELLO CEMETERY</b>	<b>TOTAL</b>	<b>\$1,849.37</b>	<b>\$7.91</b>	<b>\$58.01</b>	<b>\$2.84</b>	<b>\$0.00</b>	<b>\$1,918.13</b>
PLEASANT RIDGE CEMETERY	GENERAL	\$110.61	\$0.20	\$0.27	\$0.06	\$0.00	\$111.14
<b>PLEASANT RIDGE CEMETERY</b>	<b>TOTAL</b>	<b>\$110.61</b>	<b>\$0.20</b>	<b>\$0.27</b>	<b>\$0.06</b>	<b>\$0.00</b>	<b>\$111.14</b>
PRAIRIE CENTER CEMETERY	GENERAL	\$660.42	\$9.53	\$15.41	\$8.93	\$0.00	\$694.29
<b>PRAIRIE CENTER CEMETERY</b>	<b>TOTAL</b>	<b>\$660.42</b>	<b>\$9.53</b>	<b>\$15.41</b>	<b>\$8.93</b>	<b>\$0.00</b>	<b>\$694.29</b>
EDGERTON CEMETERY	GENERAL	\$940.38	\$13.14	\$16.28	\$105.29	\$0.00	\$1,075.09
<b>EDGERTON CEMETERY</b>	<b>TOTAL</b>	<b>\$940.38</b>	<b>\$13.14</b>	<b>\$16.28</b>	<b>\$105.29</b>	<b>\$0.00</b>	<b>\$1,075.09</b>



Drainage District Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
MERRIAM DRAINAGE	GENERAL	\$23,120.39	\$128.63	\$3,273.30	\$67.27	\$3,248.77	\$29,838.36
MERRIAM DRAINAGE	TOTAL	\$23,120.39	\$128.63	\$3,273.30	\$67.27	\$3,248.77	\$29,838.36
MONTICELLO DRAINAGE	GENERAL	\$0.00	\$0.00	\$0.00	\$62.08	\$0.00	\$62.08
MONTICELLO DRAINAGE	TOTAL	\$0.00	\$0.00	\$0.00	\$62.08	\$0.00	\$62.08
ROCK CREEK STORM DRAINAGE #2	GENERAL	\$4,304.96	\$0.00	\$25.23	\$0.00	\$0.00	\$4,330.19
ROCK CREEK STORM DRAINAGE #2	TOTAL	\$4,304.96	\$0.00	\$25.23	\$0.00	\$0.00	\$4,330.19

Recreation Commission Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
BLUE VALLEY RECREATION COMMISSION	GENERAL	\$484,354.84	\$1,005.87	\$5,965.65	\$551.84	\$4,503.47	\$496,381.67
BLUE VALLEY RECREATION COMMISSION	EMPLOYEE BENEFITS	\$79,062.89	\$164.21	\$973.82	\$119.46	\$735.11	\$81,055.49
<b>BLUE VALLEY RECREATION COMMISSION</b>	<b>TOTAL</b>	<b>\$563,417.73</b>	<b>\$1,170.08</b>	<b>\$6,939.47</b>	<b>\$671.30</b>	<b>\$5,238.58</b>	<b>\$577,437.16</b>
SPRING HILL RECREATION COMMISSION	GENERAL	\$30,965.95	\$322.00	\$605.80	\$119.33	\$0.00	\$32,013.08
SPRING HILL RECREATION COMMISSION	EMPLOYEE BENEFITS	\$13,762.62	\$143.12	\$269.25	\$0.00	\$0.00	\$14,174.99
<b>SPRING HILL RECREATION COMMISSION</b>	<b>TOTAL</b>	<b>\$44,728.57</b>	<b>\$465.12</b>	<b>\$875.05</b>	<b>\$119.33</b>	<b>\$0.00</b>	<b>\$46,188.07</b>
WELLSVILLE RECREATION COMMISSION	GENERAL	\$3.22	\$0.00	\$0.00	\$0.28	\$0.00	\$3.50
WELLSVILLE RECREATION COMMISSION	EMPLOYEE BENEFITS	\$0.32	\$0.00	\$0.00	\$0.02	\$0.00	\$0.34
<b>WELLSVILLE RECREATION COMMISSION</b>	<b>TOTAL</b>	<b>\$3.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.30</b>	<b>\$0.00</b>	<b>\$3.84</b>

Fire District Funds

TAXING AUTHORITY	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	HEAVY TRUCK	EXCISE	TOTAL
JOHNSON COUNTY CONSOLIDATED FIRE #2	GENERAL	\$631,235.20	\$996.10	\$2,169.76	\$166.67	\$0.00	\$634,567.73
JOHNSON COUNTY CONSOLIDATED FIRE #2	EMPLOYEE BENEFITS	\$260,239.69	\$410.65	\$894.54	\$41.69	\$0.00	\$261,586.57
JOHNSON COUNTY CONSOLIDATED FIRE #2	<b>TOTAL</b>	<b>\$891,474.89</b>	<b>\$1,406.75</b>	<b>\$3,064.30</b>	<b>\$208.36</b>	<b>\$0.00</b>	<b>\$896,154.30</b>
JOHNSON COUNTY FIRE #1	GENERAL	\$58,111.48	\$979.53	\$1,454.47	\$747.81	\$63.63	\$61,356.92
JOHNSON COUNTY FIRE #1	BOND & INTEREST	\$19,806.49	\$333.85	\$495.71	\$130.54	\$21.69	\$20,788.28
JOHNSON COUNTY FIRE #1	E.M.S.	\$22,597.81	\$380.93	\$565.60	\$308.22	\$24.74	\$23,877.30
JOHNSON COUNTY FIRE #1	<b>TOTAL</b>	<b>\$100,515.78</b>	<b>\$1,694.31</b>	<b>\$2,515.78</b>	<b>\$1,186.57</b>	<b>\$110.06</b>	<b>\$106,022.50</b>
JOHNSON COUNTY FIRE #2	GENERAL	\$277,589.38	\$2,887.79	\$12,073.31	\$1,571.54	\$34.83	\$294,156.85
JOHNSON COUNTY FIRE #2	BOND & INTEREST #4	\$38,248.32	\$397.94	\$1,663.55	\$46.36	\$4.79	\$40,360.96
JOHNSON COUNTY FIRE #2	BOND & INTEREST #5	\$4,262.26	\$44.33	\$185.38	\$198.81	\$0.53	\$4,691.31
JOHNSON COUNTY FIRE #2	AMBULANCE	\$31,256.62	\$325.15	\$1,359.45	\$200.88	\$3.93	\$33,146.03
JOHNSON COUNTY FIRE #2	<b>TOTAL</b>	<b>\$351,356.58</b>	<b>\$3,655.21</b>	<b>\$15,281.69</b>	<b>\$2,017.59</b>	<b>\$44.08</b>	<b>\$372,355.15</b>
JOHNSON COUNTY FIRE #2 BOND F	BOND & INTEREST #4	\$846.63	\$3.78	\$3.39	\$0.59	\$0.00	\$854.39
JOHNSON COUNTY FIRE #2 BOND F	<b>TOTAL</b>	<b>\$846.63</b>	<b>\$3.78</b>	<b>\$3.39</b>	<b>\$0.59</b>	<b>\$0.00</b>	<b>\$854.39</b>
JOHNSON COUNTY FIRE #2 BOND G	BOND & INTEREST #4	\$669.38	\$4.65	\$12.85	\$8.13	\$0.00	\$695.01
JOHNSON COUNTY FIRE #2 BOND G	BOND & INTEREST #5	\$6,006.44	\$41.68	\$115.28	\$34.91	\$0.00	\$6,198.31
JOHNSON COUNTY FIRE #2 BOND G	<b>TOTAL</b>	<b>\$6,675.82</b>	<b>\$46.33</b>	<b>\$128.13</b>	<b>\$43.04</b>	<b>\$0.00</b>	<b>\$6,893.32</b>
JOHNSON COUNTY RURAL FIRE #3 BOND B	BOND & INTEREST	\$0.00	\$0.00	\$0.00	\$78.70	\$0.00	\$78.70
JOHNSON COUNTY RURAL FIRE #3 BOND B	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78.70</b>	<b>\$0.00</b>	<b>\$78.70</b>
NORTHWEST CONSOLIDATED FIRE	GENERAL	\$148,029.12	\$2,122.52	\$5,655.36	\$1,022.15	\$0.00	\$156,829.15
NORTHWEST CONSOLIDATED FIRE	<b>TOTAL</b>	<b>\$148,029.12</b>	<b>\$2,122.52</b>	<b>\$5,655.36</b>	<b>\$1,022.15</b>	<b>\$0.00</b>	<b>\$156,829.15</b>