

2015 Tax Estimates

Motor Vehicle Tax
Recreational Vehicle Tax
Heavy Truck (16/20M) Tax
Excise (Vehicle Rental) Tax

Prepared by
Johnson County Treasury and Financial Management

May 5, 2014

From: Greg Baldwin, Deputy Treasurer
To: State, County, and all Johnson County Taxing Subdivisions
CC: Thomas G. Franzen, Finance Director and County Treasurer
Scott Neufeld, Director of Budget

Subject: 2015 Motor Vehicle Tax Estimates

Under the provisions of K.S.A. 79-5111 and for the purpose of preparing budgets, the Johnson County Treasurer shall estimate the amount of money the state, county and each taxing subdivision in the county will receive during the ensuing budget year from taxes levied under the provisions of K.S.A. 79-5101 et seq.

Attached you will find the tax estimates for the 2015 budget year including, motor vehicle, recreational vehicle, 16/20M, and excise (vehicle rental) taxes. The estimates are provided as subtotals for each taxing subdivision. They are also provided at a more detailed level by tax fund per each taxing subdivision.

If you have any questions regarding this report, please call 913-715-2609.

Greg Baldwin, Deputy Treasurer
Johnson County, Kansas

Treasury & Financial Management

Table of Contents

Taxing Authorities	1-2
State Funds	3
County Funds	4
City Funds	5-7
Township Funds	8
School Funds	9-10
Cemetery Funds	11
Drainage District Funds	12
Recreation Commission Funds	13
Fire District Funds	14

Treasury & Financial Management

Taxing Authorities

CATEGORY	TAXING AUTHORITY	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
STATE	STATE OF KANSAS	\$1,297,580.04	\$4,439.00	\$1,971.36	\$16,730.92	\$1,320,721.32
COUNTY	JOHNSON COUNTY	\$15,350,373.55	\$52,512.51	\$23,261.16	\$197,424.42	\$15,623,571.64
COUNTY	JOHNSON COUNTY PARK	\$2,030,280.55	\$6,945.47	\$3,079.27	\$26,133.62	\$2,066,438.91
COUNTY	JOHNSON COUNTY LIBRARY	\$2,201,738.94	\$7,015.60	\$3,407.57	\$25,516.86	\$2,237,678.97
CITIES	BONNER SPRINGS	\$3,117.75	\$0.00	\$107.26	\$0.00	\$3,225.01
CITIES	DE SOTO CITY	\$106,959.07	\$1,256.48	\$203.28	\$0.00	\$108,418.83
CITIES	EDGERTON CITY	\$42,258.05	\$526.26	\$61.83	\$0.00	\$42,846.14
CITIES	GARDNER CITY	\$561,856.74	\$3,610.50	\$364.07	\$0.00	\$565,831.31
CITIES	OLATHE CITY	\$4,146,266.60	\$18,257.33	\$5,660.43	\$75,780.03	\$4,245,964.39
CITIES	OLATHE CITY NO/FIRE	\$851.72	\$0.00	\$2.04	\$0.00	\$853.76
CITIES	SPRING HILL CITY	\$63,119.38	\$773.31	\$94.70	\$0.00	\$63,987.39
CITIES	SPRING HILL CITY NO/FIRE	\$42,038.32	\$116.83	\$7.20	\$0.00	\$42,162.35
CITIES	FAIRWAY CITY	\$140,277.84	\$96.92	\$101.56	\$0.00	\$140,476.32
CITIES	LAKE QUIVIRA CITY	\$52,240.69	\$129.36	\$27.15	\$0.00	\$52,397.20
CITIES	LEAWOOD CITY	\$1,779,078.31	\$2,724.38	\$578.22	\$0.00	\$1,782,380.91
CITIES	LENEXA CITY	\$2,413,785.84	\$7,251.39	\$4,990.23	\$35,924.89	\$2,461,952.35
CITIES	MERRIAM CITY	\$406,969.65	\$2,016.10	\$1,013.82	\$31,300.07	\$441,299.64
CITIES	MISSION CITY	\$152,931.90	\$310.67	\$236.05	\$0.00	\$153,478.62
CITIES	MISSION HILLS CITY	\$256,185.27	\$108.73	\$18.23	\$0.00	\$256,312.23
CITIES	MISSION WOODS CITY	\$6,554.29	\$21.69	\$0.00	\$0.00	\$6,575.98
CITIES	OVERLAND PARK CITY	\$3,954,381.69	\$8,122.13	\$6,404.24	\$60,504.75	\$4,029,412.81
CITIES	PRAIRIE VILLAGE CITY	\$675,798.30	\$1,277.36	\$242.09	\$0.00	\$677,317.75
CITIES	ROELAND PARK CITY	\$236,821.66	\$667.52	\$122.05	\$0.00	\$237,611.23
CITIES	SHAWNEE CITY	\$2,210,142.35	\$11,715.00	\$2,609.69	\$25,446.44	\$2,249,913.48
CITIES	WESTWOOD CITY	\$52,731.23	\$101.58	\$313.64	\$0.00	\$53,146.45
CITIES	WESTWOOD HILLS CITY	\$14,596.42	\$0.00	\$0.00	\$0.00	\$14,596.42
TOWNSHIPS	AUBRY TOWNSHIP	\$3,001.24	\$33.84	\$6.39	\$0.09	\$3,041.56
TOWNSHIPS	GARDNER TOWNSHIP	\$2,940.11	\$48.16	\$14.34	\$5.74	\$3,008.35
TOWNSHIPS	MCCAMISH TOWNSHIP	\$158.62	\$3.38	\$0.99	\$0.00	\$162.99
TOWNSHIPS	MCCAMISH TOWNSHIP GENERAL	\$116.77	\$1.45	\$0.08	\$0.00	\$118.30
SCHOOLS	JOHNSON COUNTY COMMUNITY COLLEGE	\$8,262,125.79	\$28,264.27	\$11,533.29	\$97,886.76	\$8,399,810.11
SCHOOLS	229 UNIFIED SCHOOL DISTRICT	\$7,762,664.68	\$16,421.54	\$7,652.69	\$67,193.14	\$7,853,932.05
SCHOOLS	229 UNIFIED SCHOOL DISTRICT BOND	\$4,000,644.07	\$8,463.19	\$3,603.13	\$31,636.91	\$4,044,347.30

Treasury & Financial Management

CATEGORY	TAXING AUTHORITY	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
SCHOOLS	230 UNIFIED SCHOOL DISTRICT	\$291,185.83	\$3,267.45	\$697.95	\$0.00	\$295,151.23
SCHOOLS	230 UNIFIED SCHOOL DISTRICT BOND	\$252,850.14	\$2,837.24	\$602.39	\$0.00	\$256,289.77
SCHOOLS	231 UNIFIED SCHOOL DISTRICT	\$693,298.94	\$5,964.41	\$1,578.79	\$239.79	\$701,081.93
SCHOOLS	231 UNIFIED SCHOOL DISTRICT BOND	\$718,252.37	\$6,179.05	\$1,687.45	\$256.31	\$726,375.18
SCHOOLS	232 UNIFIED SCHOOL DISTRICT	\$1,394,654.18	\$8,478.08	\$2,485.65	\$0.00	\$1,405,617.91
SCHOOLS	232 UNIFIED SCHOOL DISTRICT BOND	\$1,215,872.49	\$7,391.30	\$3,282.40	\$0.00	\$1,226,546.19
SCHOOLS	233 UNIFIED SCHOOL DISTRICT	\$6,816,053.18	\$26,488.46	\$9,974.88	\$113,378.15	\$6,965,894.67
SCHOOLS	233 UNIFIED SCHOOL DISTRICT BOND	\$3,536,264.15	\$13,742.55	\$3,555.15	\$40,409.03	\$3,593,970.88
SCHOOLS	512 UNIFIED SCHOOL DISTRICT	\$9,618,065.67	\$29,282.83	\$18,537.37	\$174,866.34	\$9,840,752.21
SCHOOLS	512 UNIFIED SCHOOL DISTRICT BOND	\$2,535,398.77	\$7,719.26	\$5,192.51	\$48,982.15	\$2,597,292.69
SCHOOLS	289 UNIFIED SCHOOL DISTRICT	\$50.89	\$0.00	\$0.89	\$0.00	\$51.78
SCHOOLS	289 UNIFIED SCHOOL DISTRICT BOND	\$18.01	\$0.00	\$0.29	\$0.00	\$18.30
SCHOOLS	491 UNIFIED SCHOOL DISTRICT	\$1,867.49	\$133.37	\$10.47	\$0.00	\$2,011.33
SCHOOLS	491 UNIFIED SCHOOL DISTRICT BOND	\$2,135.40	\$152.53	\$8.32	\$0.00	\$2,296.25
CEMETERIES	DE SOTO CEMETERY	\$2,842.68	\$39.77	\$10.88	\$0.00	\$2,893.33
CEMETERIES	MONTICELLO CEMETERY	\$1,436.39	\$5.99	\$3.39	\$0.00	\$1,445.77
CEMETERIES	PLEASANT RIDGE CEMETERY	\$102.43	\$0.25	\$0.05	\$0.00	\$102.73
CEMETERIES	PRAIRIE CENTER CEMETERY	\$538.25	\$7.95	\$3.56	\$0.00	\$549.76
CEMETERIES	EDGERTON CEMETERY	\$380.57	\$4.79	\$0.00	\$0.00	\$385.36
DRAINAGE	MERRIAM DRAINAGE	\$23,475.15	\$117.88	\$67.20	\$2,707.49	\$26,367.72
DRAINAGE	ROCK CREEK STORM DRAINAGE #2	\$4,049.06	\$0.00	\$0.00	\$0.00	\$4,049.06
RECREATION	BLUE VALLEY RECREATION COMMISSION	\$517,448.40	\$1,094.63	\$476.18	\$4,181.21	\$523,200.42
RECREATION	SPRING HILL RECREATION COMMISSION	\$39,081.33	\$438.53	\$64.43	\$0.00	\$39,584.29
RECREATION	WELLSVILLE RECREATION COMMISSION	\$3.75	\$0.00	\$0.06	\$0.00	\$3.81
FIRE	JOHNSON COUNTY CONSOLIDATED FIRE #2	\$857,080.09	\$1,419.63	\$584.22	\$0.00	\$859,083.94
FIRE	JOHNSON COUNTY FIRE #1	\$91,121.21	\$1,547.97	\$554.47	\$109.92	\$93,333.57
FIRE	JOHNSON COUNTY FIRE #2	\$326,921.71	\$3,780.41	\$1,805.32	\$14.76	\$332,522.20
FIRE	JOHNSON COUNTY FIRE #2 BOND F	\$1,317.57	\$5.46	\$2.35	\$0.00	\$1,325.38
FIRE	JOHNSON COUNTY FIRE #2 BOND G	\$4,801.49	\$36.75	\$30.67	\$0.00	\$4,868.91
FIRE	JOHNSON COUNTY RURAL FIRE #3 BOND B	\$10,425.31	\$115.15	\$35.47	\$0.00	\$10,575.93
FIRE	NORTHWEST CONSOLIDATED FIRE	\$112,109.86	\$1,518.44	\$439.86	\$0.00	\$114,068.16
	GRAND TOTAL	\$87,299,690.19	\$305,002.08	\$129,380.67	\$1,076,629.79	\$88,810,702.73

State Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
STATE OF KANSAS	EDUCATIONAL BUILDING	\$865,053.29	\$2,959.30	\$1,314.23	\$11,153.97	\$880,480.79
STATE OF KANSAS	INSTITUTIONAL BUILDING	\$432,526.75	\$1,479.70	\$657.13	\$5,576.95	\$440,240.53
STATE OF KANSAS	TOTAL	\$1,297,580.04	\$4,439.00	\$1,971.36	\$16,730.92	\$1,320,721.32

County Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
JOHNSON COUNTY	GENERAL	\$10,736,178.43	\$36,727.68	\$16,834.82	\$142,349.67	\$10,932,090.60
JOHNSON COUNTY	PUBLIC WORKS	\$1,419,552.62	\$4,856.21	\$2,073.72	\$17,772.59	\$1,444,255.14
JOHNSON COUNTY	HEALTH	\$625,433.38	\$2,139.49	\$810.86	\$6,949.10	\$635,332.83
JOHNSON COUNTY	MENTAL HEALTH	\$1,428,203.67	\$4,885.79	\$2,126.40	\$18,223.12	\$1,453,438.98
JOHNSON COUNTY	DEVELOPMENTAL SUPPORTS	\$1,076,991.28	\$3,684.56	\$1,262.95	\$10,823.43	\$1,092,762.22
JOHNSON COUNTY	COUNTY BUILDING	\$64,014.17	\$218.78	\$152.41	\$1,306.51	\$65,691.87
JOHNSON COUNTY	TOTAL	\$15,350,373.55	\$52,512.51	\$23,261.16	\$197,424.42	\$15,623,571.64
JOHNSON COUNTY PARK	GENERAL	\$1,504,327.56	\$5,146.23	\$2,252.57	\$19,117.80	\$1,530,844.16
JOHNSON COUNTY PARK	EMPLOYEE BENEFITS	\$480,969.95	\$1,645.40	\$783.28	\$6,647.74	\$490,046.37
JOHNSON COUNTY PARK	BOND & INTEREST	\$44,983.04	\$153.84	\$43.42	\$368.08	\$45,548.38
JOHNSON COUNTY PARK	TOTAL	\$2,030,280.55	\$6,945.47	\$3,079.27	\$26,133.62	\$2,066,438.91
JOHNSON COUNTY LIBRARY	GENERAL	\$1,978,424.56	\$6,304.02	\$3,012.13	\$22,555.45	\$2,010,296.16
JOHNSON COUNTY LIBRARY	BOND & INTEREST	\$223,314.38	\$711.58	\$395.44	\$2,961.41	\$227,382.81
JOHNSON COUNTY LIBRARY	TOTAL	\$2,201,738.94	\$7,015.60	\$3,407.57	\$25,516.86	\$2,237,678.97

Treasury & Financial Management

City Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
BONNER SPRINGS	GENERAL	\$2,112.39	\$0.00	\$66.08	\$0.002	\$2,178.47
BONNER SPRINGS	BOND & INTEREST	\$527.06	\$0.00	\$24.39	\$0.00	\$551.45
BONNER SPRINGS	LIBRARY	\$478.30	\$0.00	\$16.79	\$0.00	\$495.09
BONNER SPRINGS	TOTAL	\$3,117.75	\$0.00	\$107.26	\$0.00	\$3,225.01
DE SOTO CITY	GENERAL	\$32,991.94	\$387.57	\$68.77	\$0.00	\$33,448.28
DE SOTO CITY	BOND & INTEREST	\$39,910.67	\$468.85	\$65.74	\$0.00	\$40,445.26
DE SOTO CITY	LAW ENFORCEMENT, FIRE & AMBULANCE	\$34,056.46	\$400.06	\$68.77	\$0.00	\$34,525.29
DE SOTO CITY	TOTAL	\$106,959.07	\$1,256.48	\$203.28	\$0.00	\$108,418.83
EDGERTON CITY	GENERAL	\$42,258.05	\$526.26	\$61.83	\$0.00	\$42,846.14
EDGERTON CITY	TOTAL	\$42,258.05	\$526.26	\$61.83	\$0.00	\$42,846.14
GARDNER CITY	GENERAL	\$417,029.72	\$2,679.85	\$270.22	\$0.00	\$419,979.79
GARDNER CITY	BOND & INTEREST	\$144,827.02	\$930.65	\$93.85	\$0.00	\$145,851.52
GARDNER CITY	TOTAL	\$561,856.74	\$3,610.50	\$364.07	\$0.00	\$565,831.31
OLATHE CITY	GENERAL	\$1,505,272.90	\$6,628.22	\$2,055.33	\$27,516.02	\$1,541,472.47
OLATHE CITY	BOND & INTEREST	\$1,894,037.52	\$8,340.00	\$2,586.30	\$34,624.57	\$1,939,588.39
OLATHE CITY	FIRE PROTECTION	\$284,848.96	\$1,254.26	\$388.35	\$5,199.16	\$291,690.73
OLATHE CITY	LIBRARY	\$417,667.34	\$1,839.13	\$569.58	\$7,625.44	\$427,701.49
OLATHE CITY	LIBRARY EMPLOYEE BENEFITS	\$44,439.88	\$195.72	\$60.87	\$814.84	\$45,511.31
OLATHE CITY	TOTAL	\$4,146,266.60	\$18,257.33	\$5,660.43	\$75,780.03	\$4,245,964.39
OLATHE CITY NO/FIRE	GENERAL	\$332.03	\$0.00	\$0.79	\$0.002	\$332.82
OLATHE CITY NO/FIRE	BOND & INTEREST	\$417.76	\$0.00	\$1.00	\$0.00	\$418.76
OLATHE CITY NO/FIRE	LIBRARY	\$92.12	\$0.00	\$0.22	\$0.00	\$92.34
OLATHE CITY NO/FIRE	LIBRARY EMPLOYEE BENEFITS	\$9.81	\$0.00	\$0.03	\$0.00	\$9.84
OLATHE CITY NO/FIRE	TOTAL	\$851.72	\$0.00	\$2.04	\$0.00	\$853.76
SPRING HILL CITY	GENERAL	\$42,318.74	\$518.47	\$60.64	\$0.00	\$42,897.85
SPRING HILL CITY	BOND & INTEREST	\$682.27	\$8.36	\$7.88	\$0.00	\$698.51
SPRING HILL CITY	FIRE PROTECTION	\$19,725.29	\$241.67	\$25.74	\$0.00	\$19,992.70
SPRING HILL CITY	CEMETERY	\$393.08	\$4.81	\$0.44	\$0.00	\$398.33
SPRING HILL CITY	TOTAL	\$63,119.38	\$773.31	\$94.70	\$0.00	\$63,987.39

City Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
SPRING HILL CITY NO/FIRE	GENERAL	\$40,996.56	\$113.93	\$6.32	\$0.00	\$41,116.81
SPRING HILL CITY NO/FIRE	BOND & INTEREST	\$660.97	\$1.84	\$0.83	\$0.00	\$663.64
SPRING HILL CITY NO/FIRE	CEMETERY	\$380.79	\$1.06	\$0.05	\$0.00	\$381.90
SPRING HILL CITY NO/FIRE	TOTAL	\$42,038.32	\$116.83	\$7.20	\$0.00	\$42,162.35
FAIRWAY CITY	GENERAL	\$132,163.59	\$91.32	\$95.66	\$0.00	\$132,350.57
FAIRWAY CITY	BOND & INTEREST	\$8,114.25	\$5.60	\$5.90	\$0.00	\$8,125.75
FAIRWAY CITY	TOTAL	\$140,277.84	\$96.92	\$101.56	\$0.00	\$140,476.32
LAKE QUIVIRA CITY	GENERAL	\$52,240.69	\$129.36	\$27.15	\$0.00	\$52,397.20
LAKE QUIVIRA CITY	TOTAL	\$52,240.69	\$129.36	\$27.15	\$0.00	\$52,397.20
LEAWOOD CITY	GENERAL	\$1,382,225.42	\$2,116.65	\$429.09	\$0.00	\$1,384,771.16
LEAWOOD CITY	BOND & INTEREST	\$396,852.89	\$607.73	\$149.13	\$0.00	\$397,609.75
LEAWOOD CITY	TOTAL	\$1,779,078.31	\$2,724.38	\$578.22	\$0.00	\$1,782,380.91
LENEXA CITY	GENERAL	\$1,708,245.14	\$5,131.84	\$3,447.47	\$24,818.29	\$1,741,642.74
LENEXA CITY	BOND & INTEREST	\$705,540.70	\$2,119.55	\$1,542.76	\$11,106.60	\$720,309.61
LENEXA CITY	TOTAL	\$2,413,785.84	\$7,251.39	\$4,990.23	\$35,924.89	\$2,461,952.35
MERRIAM CITY	GENERAL	\$371,833.97	\$1,842.04	\$926.27	\$28,597.32	\$403,199.60
MERRIAM CITY	BOND & INTEREST	\$35,135.68	\$174.06	\$87.55	\$2,702.75	\$38,100.04
MERRIAM CITY	TOTAL	\$406,969.65	\$2,016.10	\$1,013.82	\$31,300.07	\$441,299.64
MISSION CITY	GENERAL	\$138,862.08	\$282.11	\$214.35	\$0.00	\$139,358.54
MISSION CITY	BOND & INTEREST	\$14,069.82	\$28.56	\$21.70	\$0.00	\$14,120.08
MISSION CITY	TOTAL	\$152,931.90	\$310.67	\$236.05	\$0.00	\$153,478.62
MISSION HILLS CITY	GENERAL	\$224,949.43	\$95.47	\$15.63	\$0.00	\$225,060.53
MISSION HILLS CITY	BOND & INTEREST	\$31,235.84	\$13.26	\$2.60	\$0.00	\$31,251.70
MISSION HILLS CITY	TOTAL	\$256,185.27	\$108.73	\$18.23	\$0.00	\$256,312.23
MISSION WOODS CITY	GENERAL	\$6,554.29	\$21.69	\$0.00	\$0.002	\$6,575.98
MISSION WOODS CITY	TOTAL	\$6,554.29	\$21.69	\$0.00	\$0.00	\$6,575.98

City Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
OVERLAND PARK CITY	GENERAL	\$3,658,565.54	\$7,514.49	\$5,925.00	\$55,976.56	\$3,727,981.59
OVERLAND PARK CITY	STORM WATER	\$295,816.15	\$607.64	\$479.24	\$4,528.19	\$301,431.22
OVERLAND PARK CITY	TOTAL	\$3,954,381.69	\$8,122.13	\$6,404.24	\$60,504.75	\$4,029,412.81
PRAIRIE VILLAGE CITY	GENERAL	\$512,830.03	\$969.32	\$183.36	\$0.00	\$513,982.71
PRAIRIE VILLAGE CITY	BOND & INTEREST	\$162,968.27	\$308.04	\$58.73	\$0.00	\$163,335.04
PRAIRIE VILLAGE CITY	TOTAL	\$675,798.30	\$1,277.36	\$242.09	\$0.00	\$677,317.75
ROELAND PARK CITY	GENERAL	\$203,823.16	\$574.52	\$97.05	\$0.00	\$204,494.73
ROELAND PARK CITY	BOND & INTEREST	\$32,998.50	\$93.00	\$25.00	\$0.00	\$33,116.50
ROELAND PARK CITY	TOTAL	\$236,821.66	\$667.52	\$122.05	\$0.00	\$237,611.23
SHAWNEE CITY	GENERAL	\$1,446,833.46	\$7,669.02	\$1,586.87	\$15,473.43	\$1,471,562.78
SHAWNEE CITY	BOND & INTEREST	\$682,816.04	\$3,619.32	\$964.46	\$9,404.03	\$696,803.85
SHAWNEE CITY	LAW ENFORCEMENT, FIRE & AMBULANCE	\$80,492.85	\$426.66	\$58.36	\$568.98	\$81,546.85
SHAWNEE CITY	TOTAL	\$2,210,142.35	\$11,715.00	\$2,609.69	\$25,446.44	\$2,249,913.48
WESTWOOD CITY	GENERAL	\$52,731.23	\$101.58	\$313.64	\$0.00	\$53,146.45
WESTWOOD CITY	TOTAL	\$52,731.23	\$101.58	\$313.64	\$0.00	\$53,146.45
WESTWOOD HILLS CITY	GENERAL	\$14,596.42	\$0.00	\$0.002	\$0.003	\$14,596.424
WESTWOOD HILLS CITY	TOTAL	\$14,596.42	\$0.00	\$0.00	\$0.00	\$14,596.42

Township Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
AUBRY TOWNSHIP	GENERAL	\$3,001.24	\$33.84	\$6.39	\$0.09	\$3,041.56
AUBRY TOWNSHIP	TOTAL	\$3,001.24	\$33.84	\$6.39	\$0.09	\$3,041.56
GARDNER TOWNSHIP	GENERAL	\$2,940.11	\$48.16	\$14.34	\$5.74	\$3,008.35
GARDNER TOWNSHIP	TOTAL	\$2,940.11	\$48.16	\$14.34	\$5.74	\$3,008.35
MCCAMISH TOWNSHIP	GENERAL	\$158.62	\$3.38	\$0.99	\$0.00	\$162.99
MCCAMISH TOWNSHIP	TOTAL	\$158.62	\$3.38	\$0.99	\$0.00	\$162.99
MCCAMISH TOWNSHIP GENERAL	GENERAL	\$116.77	\$1.45	\$0.08	\$0.00	\$118.30
MCCAMISH TOWNSHIP GENERAL	TOTAL	\$116.77	\$1.45	\$0.08	\$0.00	\$118.30

School Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
JOHNSON COUNTY COMMUNITY COLLEGE	GENERAL	\$7,799,322.17	\$26,681.14	\$10,832.92	\$91,941.76	\$7,928,777.99
JOHNSON COUNTY COMMUNITY COLLEGE	CAPITAL OUTLAY	\$433,392.27	\$1,482.46	\$655.73	\$5,565.78	\$441,096.24
JOHNSON COUNTY COMMUNITY COLLEGE	SPECIAL ASSESSMENTS	\$29,411.35	\$100.67	\$44.64	\$379.22	\$29,935.88
JOHNSON COUNTY COMMUNITY COLLEGE	TOTAL	\$8,262,125.79	\$28,264.27	\$11,533.29	\$97,886.76	\$8,399,810.11
229 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$4,046,487.81	\$8,560.16	\$4,003.95	\$35,155.87	\$4,094,207.79
229 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$1,880,775.34	\$3,978.73	\$1,686.21	\$14,805.43	\$1,901,245.71
229 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$1,149,388.79	\$2,431.41	\$1,316.50	\$11,559.61	\$1,164,696.31
229 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$563,762.29	\$1,192.66	\$507.95	\$4,459.97	\$569,922.87
229 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$86,280.40	\$182.46	\$47.53	\$417.18	\$86,927.57
229 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$35,970.05	\$76.12	\$90.55	\$795.08	\$36,931.80
229 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$4,000,644.07	\$8,463.19	\$3,603.13	\$31,636.91	\$4,044,347.30
229 UNIFIED SCHOOL DISTRICT	TOTAL	\$11,763,308.75	\$24,884.73	\$11,255.82	\$98,830.05	\$11,898,279.35
230 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$215,368.14	\$2,416.68	\$541.34	\$0.00	\$218,326.16
230 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$33,609.92	\$377.14	\$97.20	\$0.00	\$34,084.26
230 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$39,802.67	\$446.64	\$49.80	\$0.00	\$40,299.11
230 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$2,405.10	\$26.99	\$9.61	\$0.00	\$2,441.70
230 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$252,850.14	\$2,837.24	\$602.39	\$0.00	\$256,289.77
230 UNIFIED SCHOOL DISTRICT	TOTAL	\$544,035.97	\$6,104.69	\$1,300.34	\$0.00	\$551,441.00
231 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$483,033.42	\$4,155.50	\$1,137.49	\$172.76	\$488,499.17
231 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$190,846.82	\$1,641.86	\$417.46	\$63.40	\$192,969.54
231 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$12,142.75	\$104.45	\$23.84	\$3.63	\$12,274.67
231 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$7,275.95	\$62.60	\$0.00	\$0.00	\$7,338.55
231 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$718,252.37	\$6,179.05	\$1,687.45	\$256.31	\$726,375.18
231 UNIFIED SCHOOL DISTRICT	TOTAL	\$1,411,551.31	\$12,143.46	\$3,266.24	\$496.10	\$1,427,457.11
232 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$816,442.43	\$4,963.14	\$1,455.12	\$0.00	\$822,860.69
232 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$348,162.90	\$2,116.49	\$620.52	\$0.00	\$350,899.91
232 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$208,070.99	\$1,264.84	\$370.84	\$0.00	\$209,706.67
232 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$21,977.86	\$133.61	\$39.17	\$0.00	\$22,150.64
232 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$1,215,872.49	\$7,391.30	\$3,282.40	\$0.00	\$1,226,546.19
232 UNIFIED SCHOOL DISTRICT	TOTAL	\$2,610,526.67	\$15,869.38	\$5,768.05	\$0.00	\$2,632,164.10

School Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
233 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$4,377,863.37	\$17,013.23	\$5,728.25	\$65,110.96	\$4,465,715.81
233 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$659,597.82	\$2,563.33	\$2,168.17	\$24,643.40	\$688,972.72
233 UNIFIED SCHOOL DISTRICT	EXTRAORDINARY GROWTH FACILITIES	\$1,062,092.64	\$4,127.47	\$923.40	\$10,495.01	\$1,077,638.52
233 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$570,061.35	\$2,215.41	\$985.96	\$11,206.60	\$584,469.32
233 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$101,460.65	\$394.25	\$132.24	\$1,503.25	\$103,490.39
233 UNIFIED SCHOOL DISTRICT	SPECIAL LIABILITY EXPENSE	\$44,977.35	\$174.77	\$36.86	\$418.93	\$45,607.91
233 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$3,536,264.15	\$13,742.55	\$3,555.15	\$40,409.03	\$3,593,970.88
233 UNIFIED SCHOOL DISTRICT	TOTAL	\$10,352,317.33	\$40,231.01	\$13,530.03	\$153,787.18	\$10,559,865.55
512 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$5,923,666.25	\$18,035.02	\$11,641.34	\$109,814.91	\$6,063,157.52
512 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$2,730,272.03	\$8,312.43	\$5,251.60	\$49,539.69	\$2,793,375.75
512 UNIFIED SCHOOL DISTRICT	DECLINE ENROLLMENT	\$344,355.67	\$1,048.44	\$123.45	\$1,164.63	\$346,692.19
512 UNIFIED SCHOOL DISTRICT	COST/LIVING	\$495,544.36	\$1,508.70	\$1,336.44	\$12,606.38	\$510,995.88
512 UNIFIED SCHOOL DISTRICT	SPECIAL ASSESSMENTS	\$124,227.36	\$378.24	\$184.54	\$1,740.73	\$126,530.87
512 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$2,535,398.77	\$7,719.26	\$5,192.51	\$48,982.15	\$2,597,292.69
512 UNIFIED SCHOOL DISTRICT	TOTAL	\$12,153,464.44	\$37,002.09	\$23,729.88	\$223,848.49	\$12,438,044.90
289 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$37.07	\$0.00	\$0.66	\$0.002	\$37.73
289 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$13.82	\$0.00	\$0.23	\$0.00	\$14.05
289 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$18.01	\$0.00	\$0.29	\$0.00	\$18.30
289 UNIFIED SCHOOL DISTRICT	TOTAL	\$68.90	\$0.00	\$1.18	\$0.00	\$70.08
491 UNIFIED SCHOOL DISTRICT	SUPPLEMENTAL GENERAL	\$1,722.29	\$123.01	\$7.62	\$0.00	\$1,852.92
491 UNIFIED SCHOOL DISTRICT	CAPITAL OUTLAY	\$145.20	\$10.36	\$2.85	\$0.00	\$158.41
491 UNIFIED SCHOOL DISTRICT	BOND & INTEREST	\$2,135.40	\$152.53	\$8.32	\$0.00	\$2,296.25
491 UNIFIED SCHOOL DISTRICT	TOTAL	\$4,002.89	\$285.90	\$18.79	\$0.00	\$4,307.58

Cemetery Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
DE SOTO CEMETERY	GENERAL	\$2,842.68	\$39.77	\$10.88	\$0.00	\$2,893.33
DE SOTO CEMETERY	TOTAL	\$2,842.68	\$39.77	\$10.88	\$0.00	\$2,893.33
MONTICELLO CEMETERY	GENERAL	\$1,436.39	\$5.99	\$3.39	\$0.00	\$1,445.77
MONTICELLO CEMETERY	TOTAL	\$1,436.39	\$5.99	\$3.39	\$0.00	\$1,445.77
PLEASANT RIDGE CEMETERY	GENERAL	\$102.43	\$0.25	\$0.05	\$0.00	\$102.73
PLEASANT RIDGE CEMETERY	TOTAL	\$102.43	\$0.25	\$0.05	\$0.00	\$102.73
PRAIRIE CENTER CEMETERY	GENERAL	\$538.25	\$7.95	\$3.56	\$0.00	\$549.76
PRAIRIE CENTER CEMETERY	TOTAL	\$538.25	\$7.95	\$3.56	\$0.00	\$549.76
EDGERTON CEMETERY	GENERAL	\$380.57	\$4.79	\$0.00	\$0.002	\$385.36
EDGERTON CEMETERY	TOTAL	\$380.57	\$4.79	\$0.00	\$0.00	\$385.36

Drainage District Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
MERRIAM DRAINAGE	GENERAL	\$23,475.15	\$117.88	\$67.20	\$2,707.49	\$26,367.72
MERRIAM DRAINAGE	TOTAL	\$23,475.15	\$117.88	\$67.20	\$2,707.49	\$26,367.72
ROCK CREEK STORM DRAINAGE #2	GENERAL	\$4,049.06	\$0.00	\$0.002	\$0.003	\$4,049.064
ROCK CREEK STORM DRAINAGE #2	TOTAL	\$4,049.06	\$0.00	\$0.00	\$0.00	\$4,049.06

Recreation Commission Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
BLUE VALLEY RECREATION COMMISSION	GENERAL	\$434,694.38	\$919.56	\$391.59	\$3,438.51	\$439,444.04
BLUE VALLEY RECREATION COMMISSION	EMPLOYEE BENEFITS	\$82,754.02	\$175.07	\$84.59	\$742.70	\$83,756.38
BLUE VALLEY RECREATION COMMISSION	TOTAL	\$517,448.40	\$1,094.63	\$476.18	\$4,181.21	\$523,200.42
SPRING HILL RECREATION COMMISSION	GENERAL	\$27,056.35	\$303.60	\$0.00	\$0.002	\$27,359.95
SPRING HILL RECREATION COMMISSION	EMPLOYEE BENEFITS	\$12,024.98	\$134.93	\$64.43	\$0.00	\$12,224.34
SPRING HILL RECREATION COMMISSION	TOTAL	\$39,081.33	\$438.53	\$64.43	\$0.00	\$39,584.29
WELLSVILLE RECREATION COMMISSION	GENERAL	\$3.45	\$0.00	\$0.06	\$0.002	\$3.51
WELLSVILLE RECREATION COMMISSION	EMPLOYEE BENEFITS	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30
WELLSVILLE RECREATION COMMISSION	TOTAL	\$3.75	\$0.00	\$0.06	\$0.00	\$3.81

Fire District Funds

TAXING AUTHORITY	FUND DESCRIPTION	2015 MV ESTIMATE	2015 RV ESTIMATE	2015 HT ESTIMATE	2015 EXCISE ESTIMATE	TOTAL
JOHNSON COUNTY CONSOLIDATED FIRE #2	GENERAL	\$639,850.32	\$1,059.83	\$461.97	\$0.00	\$641,372.12
JOHNSON COUNTY CONSOLIDATED FIRE #2	EMPLOYEE BENEFITS	\$217,229.77	\$359.80	\$122.25	\$0.00	\$217,711.82
JOHNSON COUNTY CONSOLIDATED FIRE #2	TOTAL	\$857,080.09	\$1,419.63	\$584.22	\$0.00	\$859,083.94
JOHNSON COUNTY FIRE #1	GENERAL	\$54,910.10	\$932.80	\$334.39	\$66.29	\$56,243.58
JOHNSON COUNTY FIRE #1	BOND & INTEREST	\$16,285.04	\$276.67	\$117.20	\$23.24	\$16,702.15
JOHNSON COUNTY FIRE #1	E.M.S.	\$19,926.07	\$338.50	\$102.88	\$20.39	\$20,387.84
JOHNSON COUNTY FIRE #1	TOTAL	\$91,121.21	\$1,547.97	\$554.47	\$109.92	\$93,333.57
JOHNSON COUNTY FIRE #2	GENERAL	\$257,210.32	\$2,974.29	\$1,403.08	\$11.45	\$261,599.14
JOHNSON COUNTY FIRE #2	BOND & INTEREST #4	\$7,745.59	\$89.55	\$36.61	\$0.31	\$7,872.06
JOHNSON COUNTY FIRE #2	BOND & INTEREST #5	\$23,045.72	\$266.49	\$196.97	\$1.61	\$23,510.79
JOHNSON COUNTY FIRE #2	AMBULANCE	\$38,920.08	\$450.08	\$168.66	\$1.39	\$39,540.21
JOHNSON COUNTY FIRE #2	TOTAL	\$326,921.71	\$3,780.41	\$1,805.32	\$14.76	\$332,522.20
JOHNSON COUNTY FIRE #2 BOND F	BOND & INTEREST #4	\$1,317.57	\$5.46	\$2.35	\$0.00	\$1,325.38
JOHNSON COUNTY FIRE #2 BOND F	TOTAL	\$1,317.57	\$5.46	\$2.35	\$0.00	\$1,325.38
JOHNSON COUNTY FIRE #2 BOND G	BOND & INTEREST #4	\$1,207.83	\$9.25	\$13.03	\$0.00	\$1,230.11
JOHNSON COUNTY FIRE #2 BOND G	BOND & INTEREST #5	\$3,593.66	\$27.50	\$17.64	\$0.00	\$3,638.80
JOHNSON COUNTY FIRE #2 BOND G	TOTAL	\$4,801.49	\$36.75	\$30.67	\$0.00	\$4,868.91
JOHNSON COUNTY RURAL FIRE #3 BOND B	BOND & INTEREST	\$10,425.31	\$115.15	\$35.47	\$0.00	\$10,575.93
JOHNSON COUNTY RURAL FIRE #3 BOND B	TOTAL	\$10,425.31	\$115.15	\$35.47	\$0.00	\$10,575.93
NORTHWEST CONSOLIDATED FIRE	GENERAL	\$112,109.86	\$1,518.44	\$439.86	\$0.00	\$114,068.16
NORTHWEST CONSOLIDATED FIRE	TOTAL	\$112,109.86	\$1,518.44	\$439.86	\$0.00	\$114,068.16