

StudyArea No. 2 of Little Bull Creek No. 1
Cost Fact Sheet

	Not Connecting to Sewers	Connecting to Sewers		
	Estimated Annual Costs	Estimated Annual Costs	Estimated One Time Cost	Note
Pressure Main Cost	\$262 / for 20 yrs.	\$262 / for 20 yrs.	-	Applies to all properties in the study area. See Footnote (1) for details. Cost shown is for a 20 year special assessment.
Grinder Pump Installation / Septic Removal	-	\$519 / for 20 yrs.		See footnote (5) for details. Applies to properties connecting.
CMSD Annual Capital Charge per EDU	\$134 / ongoing	\$134 / ongoing	-	Applies to all properties in the study area. See Footnote (2) for details.
Connection Fees	-	\$128 / for 20 yrs. Or \$192 for 20 yrs.	-	This is the cost spread over 20 years with 2.75% interest. See footnote (3) for details. Does not apply to vacant lots.
Permit Fee	-	-	\$200	Fee Applied per connection.
JCW User Charge	-	\$147 / ongoing	-	See footnote (4) for details.
Total Estimated Cost	\$396 /yr.	\$1191 or \$1255	\$200	\$1191 for the West subdiv./\$1255 for the East subdiv.

(1) Lateral sewer costs would be assessed on a per Home-site basis with 63 lots in the lateral sewer district. Estimated annual costs for the proposed lateral sewers are based on the issuance of general obligation bonds for a period of 20 years and an estimated interest rate of 2.75%. Actual term and interest rate of bonds will be determined after project completion. The estimated cost of the sewer main project is \$251,266 and includes sewer main construction, engineering, and administrative costs. At the property owner's option, their share of the capital cost of the main lines may be paid as a lump sum estimated to be \$3,988 per homesite without the interest associated with a 20-year special assessment for the lateral sewers.

(2) Based on single family home Capital Finance Charge for the November 2011 tax bills. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.

(3) Based on 2011 Connection Fees for a single family home. For existing homes with septic tanks, these fees can also be paid as a lump sum of \$2,932 for the East subdivision or \$1,955 for the West subdivision. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease. Possible %50 reduction for 62 and older or low income.

(4) Based on winter water usage. 2011 user charge rates are \$2.2355 per 1000 gallons plus a \$3.89 customer charge, billed bi-monthly for homes. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.

(5) Decommissioning of septic or holding tanks and installation of the grinder pump unit are estimated to cost approximately \$7,909 for each home.

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