

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**NOTE: This document is submitted to HUD via its online Integrated Disbursement and Information System (IDIS). The format of this document is controlled by IDIS.**

During the 2016 Program Year, which covered the period of January 1, 2016 through December 31, 2016, a total of \$1,435,856.32 in CDBG funds was disbursed in the following categories.

Public Facilities Projects	\$581,318.58	(40%)
Housing Rehabilitation Projects	\$543,381.36	(38%)
Public Service Projects	\$137,737.06	(10%)
Planning & Administration Project	\$173,419.32	(12%)

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning, & Technical Assistance	Administration	CDBG: \$173,419.32	Other	Other	0	0				
Homeless	Homeless	CDBG: \$24,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7250	4878	67.28%	1750	3121	178.34%
Homeless	Homeless	CDBG: \$14,000	Homeless Person Overnight Shelter	Persons Assisted	125	48	38.40%	42	24	57.14%
Housing	Affordable Housing Public Housing	CDBG: \$126,493.07 / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	66		70	66	94.29%
Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$93,330.46	Homeowner Housing Added	Household Housing Unit	25	15	60.00%	0	10	
Housing	Affordable Housing Public Housing	CDBG: \$347,183.20 / HOME: \$842,634.58	Homeowner Housing Rehabilitated	Household Housing Unit	250	145	58.00%	16	92	575.00%
Housing	Affordable Housing Public Housing	CDBG: \$69,705.09 / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7500	3063	40.84%	1000	1563	156.30%

Public Facilities	Non-Housing Community Development	CDBG: \$552,193.58	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	18088	36.18%	6215	12165	195.74%
Public Facilities	Non-Housing Community Development	CDBG: \$29,125	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	678		450	343	76.22%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$99,737.06	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	8972	17.94%	13669	4986	36.48%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Johnson County 2015-2019 Consolidated Plan identified the following as high priority needs:

Non-housing Community Development, including public facilities, public improvements, infrastructure, public services, and economic development. Actions: Johnson County expended \$581,318.58 on public facilities and \$99,737.06 on public service activities in 2016.

Affordable housing, which includes rental assistance, rehabilitation of existing units, acquisition of existing units, and production of new units. Actions: Johnson County expended \$543,381.36 on housing activities during 2016.

Homelessness including, outreach, emergency shelter, transitional housing, rapid re-housing, and prevention. Actions: Johnson County expended \$38,000.00 on homeless activities during 2016.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	6,189	44
Black or African American	1,502	7
Asian	203	2
American Indian or American Native	52	0
Native Hawaiian or Other Pacific Islander	8	0
<b>Total</b>	<b>7,954</b>	<b>53</b>
Hispanic	783	21
Not Hispanic	7,171	32

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

As of the 2015 American Community Survey, Johnson County, excluding the entitlement cities of Lenexa, Overland Park and Shawnee has the following demographics:

White	87.3%
Black or African American	5.0%
Asian	4.8%
American Indian or American Native	0.4%
Native Hawaiian or Other Pacific Islander	<0.1%
Other	2.4%

The racial and ethnic composition of families assisted is similar to the overall demographics of Johnson County.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,096,024.09	641,715
HOME		689,874	0

Table 3 - Resources Made Available

### Narrative

The CDBG resources made available consists of the FY2016 award of \$1,031,213 and prior year deobligations of \$64,811.09. . The HOME resources made available is the FY2016 award of \$689,874.

Johnson County's 2016 CDBG award was \$1,031,213. \$641,715.47 was expended on 2016 projects, and \$794,140.85 was expended on 2013-2015 projects, for a total of \$1,435,856.32 in 2016. There is one remaining 2014 project open, six 2015 projects, and eight 2016 projects.

A total of \$689,874.00 in HOME funds, \$168,980.86 cash matching funds, and \$77,110.18 in program income was disbursed during the 2016 program year for the rehabilitation and homebuyer assistance.

A total of \$935,965.04 was disbursed for the completion of twenty (20) Johnson County Home rehabilitation projects in six (6) cities, five (5) additional projects were in progress and four (4) CHDO projects were completed in 2016.

Additionally, Homebuyer funds in the amount of \$93,330.46 were disbursed to ten (10) families at an average of \$9,333.05 in four (4) cities.

The HOME program is managed by Housing Services, a unit of the Johnson County Human Services Department. Currently, the HOME program is limited to the rehabilitation of income-eligible single-family homes and homebuyer down payment assistance.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Johnson County does not target a specific geographic area or areas of minority concentration for special funding. CDBG funds for general neighborhood improvements are limited to census block groups in which 33.92% or more of the residents are low- to moderate-income. Sixteen cities in Johnson County were members of the Urban County Consortium for program year 2016, through cooperation agreements between Johnson County and each city. Members of the Urban County Consortium are eligible to apply for funding on eligible projects in their cities each year. HOME funded housing rehabilitation usually involves the oldest housing stock, which also tend to be located in areas most in need of infrastructure improvement. Public services receiving CDBG assistance are open to income eligible residents throughout the county, other than the cities of Lenexa, Overland Park and Shawnee, which have their own CDBG funding. The City of Olathe does target its CDBG projects to a defined Community Block Grant Area. The area is defined by Census Tracts which have the highest concentration of low- to moderate-income households.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Johnson County received \$94,486 in Emergency Solutions Grant (ESG) from the State of Kansas. ESG funds were used by three agencies to provide Rapid-Rehousing funds, Street Outreach, and HMIS support.

For CDBG funds, leveraged funds come from grant applicants to the Johnson County Consortium to better utilize CDBG funds.

Olathe continues to explore all leveraging options to ensure they meet their match requirements. Currently they utilize resources from improvements being made to Housing Rehabilitation funded projects, volunteer hours on projects benefiting from federal dollars or habitat homes, city funded positions that provide services to federal projects and other resources.

The HOME Rehabilitation Program is administered by Johnson County Housing Services. HOME Program funds were leveraged by contributions by 7 cities within the jurisdiction. Match requirements were satisfied through a 25% match from members of the consortium either through cash match contribution or in-kind match. Through a cooperative agreement between Builders Development Corporation (BDC), their private funds are used as in-kind match from the acquisition of properties that were HOME funded projects.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,561,424
2. Match contributed during current Federal fiscal year	73,428
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,634,852
4. Match liability for current Federal fiscal year	168,981
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,465,871

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
BDC-6343 Santa Fe Drive	04/11/2016	73,428	0	0	0	0	0	73,428

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
30,171	77,110	107,281	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	935,965	0	0	47,902	0	888,063
Number	58	0	0	6	0	52
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	935,965	47,419	888,546			
Number	52	0	52			
<b>Sub-Contracts</b>						
Number	6	6	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	1
Number of Non-Homeless households to be provided affordable housing units	1,417	1,575
Number of Special-Needs households to be provided affordable housing units	25	29
<b>Total</b>	<b>1,452</b>	<b>1,605</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,447	1,575
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	65	84
Number of households supported through Acquisition of Existing Units	5	4
<b>Total</b>	<b>1,517</b>	<b>1,663</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**The rental assistance** one year goal was exceeded due to the number of new lease-ups that occurred as a result of existing people leaving the program and new people being leased up onto the program throughout the 2016 year. Not included in the 1575 were an additional 151 people who ported into the County with voucher assistance paid by their initial housing agency.

**Homeowner rehabilitation projects** are expected to be challenged in future periods for the following reasons:

- HUD's property value limit of \$169,950 reduces the number of properties that could be served under the HOME program

- HUD’s lead-based paint regulations potentially reduce the number of properties that could be served with HOME and CDBG funding
- Delays with release of HOME and CDBG funding.

**Discuss how these outcomes will impact future annual action plans.**

**Rental assistance** goals will be adjusted to include not only the maximum allocation of 1,447 but also the additional vouchers issued due to turnover of already leased vouchers increasing our goal according to the previous year’s historical data.

**Acquisition of existing housing** goals will be evaluated to determine if adjustments to the number projected based on the current housing market availability of affordable housing and the number of potential qualified applicants.

**Homeowner Rehabilitation** - Factors affecting completion will be monitored to determine if projected outcomes should be adjusted in the future. Per-project spending limits for both HOME- and CDBG-funded homeowner rehabilitation activities will be reviewed and adjusted, if necessary, to consider monetary impacts of regulatory compliance and inflationary pressure on labor and materials costs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	24	4
Low-income	15	5
Moderate-income	25	11
<b>Total</b>	<b>64</b>	<b>20</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The number of households served under the CDBG and HOME Programs has remained reasonably consistent over time (see narrative above for variance discussion). As the County’s population ages, an increased demand for accessibility modifications has been observed in both programs. The majority of those served with CDBG and HOME Program funds are elderly (over age 62).

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During 2016, Johnson County utilized CDBG funds with the assistance of Catholic Charities of Northeast Kansas, Johnson County Interfaith Hospitality Network, and Safehome, Inc., a domestic violence shelter, for emergency assistance programs and case management to homeless families. These agencies work with the homeless population in Johnson County to provide assistance to homeless persons.

Johnson County also applied for Emergency Solutions Grant Funds through Kansas Housing Resources in 2016 to assist in funding agencies who provide homeless services. Johnson County, and their partners, Johnson County Mental Health, Hillcrest Transitional Housing, and Catholic Charities of Northeast Kansas were awarded \$94,486 for rapid re-housing, HMIS, outreach, and administration.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Organizations within the county continue to seek out ways to expand and strengthen housing options for households experiencing homelessness, given current options are primarily for households with dependent children and are often not available for immediate housing. Immediate shelter is often arranged by diversion to a doubled up situation or through a system of one night hotel vouchers until shelter beds are available or the household is accepted into a rapid re-housing program. In the past year, one of the two emergency shelters for those with non-domestic violence related housing crises opened its doors to single female adults, when formerly no shelter options were available for households without children. In addition, a portion of transitional housing (TH) beds within the county are being converted to rapid re-housing (RRH) beds in order to be more responsive to a range of need for assistance and support among households experiencing homelessness. Currently, steps are being taken in conjunction with adjoining counties to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources, incorporates service prioritization and offers individualized supports to stabilize homeless households.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

For 2016, Johnson County CDBG funds were utilized to assist low-income and homeless individuals by funding various public services. Specific activities include:

1. Catholic Charities of Northeast Kansas-Emergency assistance and financial literacy classes or coaching provided to income qualified residents to avoid homelessness.
2. Community Living Opportunities-Funding for neighborhood network program.
3. Johnson County Developmental Supports-Funding for assistive technology for 19 adults with intellectual, developmental and physical disabilities.
4. Johnson County Interfaith Hospitality Network-Funding for case management for homeless families and single unaccompanied female guests.
5. Olathe Taxi Coupon Program-Provided funding for low income, elderly, and disabled citizens to purchase coupons for transportation at a reduced cost to allow individuals to work.
6. Olathe YMCA of Greater Kansas City-Allowed YMCA to offer low income families scholarships for before and after school care to allow parents to work.
7. United Community Services-Staff support and project coordination for the Continuum of Care on Homelessness to improve response to poverty and reducing homelessness.
8. YMCA of Greater Kansas City-Allowed YMCA to offer low income families scholarships for before and after school care to allow parents to work.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Several different strategies, with the framework of Opening Doors, are being implemented to improve outcomes for those who experience homelessness and will be ongoing. This includes, but is not limited to, continued outreach into the schools, expanding beyond traditional transitional housing programs to rapidly re-housing households and providing flexible services and supports in partnership with the client to reduce time experiencing homelessness and likelihood of returning to homelessness, building relationships between organizations serving the homeless and local landlords to improve housing opportunities and stability, creating a bridge to subsidized housing for those experiencing homelessness who will likely need ongoing housing assistance as indicated by a service prioritization tool, and providing case management services past short term rental assistance in order to build the capacity of households to weather future crises and prevent a series of events that could result in households losing their housing. This is complemented by the regional work to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources and offers individualized supports to stabilize homeless households.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Olathe Housing Authority continues to evaluate the services offered to our tenants. Annually we obtain input from our tenants as to the services needed and improvements desired for our public housing units. Olathe continues to explore funding opportunities through federal programs, grants, local partnerships, local civic groups and businesses, local government, and individuals.

Olathe Housing Authority strives to meet the City Council priorities by delivering high-quality customer service, maintaining quality units and safe living environments, optimizing resources in efficient and effective manners, and utilize community engagement to align service delivery. Olathe Housing Authority is also meeting the City's organizations goals by providing high quality customer services, being financially strong, being innovative and solution-driven in these lean years and recruiting, developing and retaining employees that have the best interest of our program participants in mind.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Olathe Housing Authority encourages tenants to participate in activities and learning opportunities offered through our Public Housing and Housing Choice Voucher (HCV)/Section 8 programs. Annually the housing authority conducts a meeting and invites all tenants to attend and actively participate in the planning and goal setting for the organization. Olathe continues to expand services that will enhance the quality of life of our tenants and provide tools that encourage self-sufficiency. Examples include our Family Self Sufficiency (FSS) Program, mini workshops held at our office or in the community, partnering with local organization and businesses to address issues and concerns facing lower income, disabled and aging populations, offering access to a computer kiosk in lobby and creating a Reading Garden to encourage reading among our youth.

Through these services, families have the opportunity to improve their financial stability and explore the opportunity of homeownership. Olathe's HCV program has funds available to assist families graduating from the FSS program with closing cost when becoming homeowners. We can provide up to \$3,000 toward their closing cost.

Olathe Housing Authority also has a Resident Council that meets on a regular basis to discuss ways to improve or create services, policies and procedures, educational opportunities, events, and capital improvements that benefit housing programs.

### **Actions taken to provide assistance to troubled PHAs**

Olathe Housing Authority is not a troubled agency and not aware of any troubled agencies in the area. Olathe Housing Authority has been a high performer when it comes to their Public Housing and Housing Choice Voucher/Section 8 Programs for 20+ years.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Johnson County Planning Commission had discussed the possibility of changing zoning regulations to allow for ‘mother-in-law quarters’ in response to an increase in interest from property owners to broaden the use of their property and accessory structures. There has been an interest in providing Accessory Dwelling Units for aging parents, older or grown children, and family members with disabilities. The Johnson County Board of Commissioners approved and adopted Resolution 009-13, thereby approving certain amendments to the County’s Zoning and Subdivision Regulations to allow Accessory Dwelling Units in the rural and residential zoning districts, as set forth within the resolution.

Johnson County began to develop a more efficient means for delivery of resources community wide, not just county government resources. The system was built in-house with staff from multiple county departments including: Automated Mapping Information Systems (AIMS), Department of Technology and Information (DTI), Mental Health, Developmental Supports, Corrections, Courts, Health and Environment, Human Services, and District Court Trustees.

The role of “My Resource Connection” is to assist individuals find and locate relevant resources at organizations. Individuals or case managers are able to perform searches for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many others, and contains mapping capabilities.

My Resource Connection is maintained and hosted by the government of Johnson County, KS. Significant contributions of data come from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS. My Resource Connection can be found at: <http://ims.jocogov.org/rc> .

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In 2016, Johnson County funding utilized funding for the following underserved needs: Safehome Shelter Improvements, (domestic violence); United Community Services, Homeless Coordinator, (homelessness); Johnson County Interfaith Hospitality Network, case management, (homelessness); Johnson County Developmental Supports, assistive technology, (disabled); Friends of JCDS, home rehabilitations (disabled); Olathe Media, media captioning (deaf community); Olathe Taxi, transportation vouchers, (elderly and disabled).

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

On September 15, 1999, HUD published the “Lead Safe Housing Rule.” The lead hazard reduction requirements in this regulation apply to housing built before 1978; the year lead-based paint was banned nationwide for consumer use. According to the U.S. Census Bureau, 53 percent of the county’s housing stock was built prior to 1979.

In responding to HUD’s Lead Safe Housing Regulation, Johnson County Housing Services has had two staff trained in Lead Safe Work Practices as Risk Assessors. As of August 2016, two (2) general contractors are certified Lead Activity Firms and seventeen (17) general contractors are certified as Lead Renovation Firms. To further augment the county’s effort, the county contracts with Hernly and Associates to provide Lead-Based Paint inspection, risk assessment and clearance services. Hernly and Associates is certified to conduct Lead-Based Paint risk assessments by the Kansas Department of Health and Environment.

The City of Olathe takes steps to ensure all homes built before 1978 and receiving rehabilitation assistance (CDBG, HOME) are inspected by a certified risk assessor. When a home has identifiable lead hazards, the homeowner is informed of the additional steps that will need to be taken on their property prior to rehabilitation starting. This information includes the notification, evaluation and corrective steps needed to address the lead based paint hazards in their home. The City has contracted with a certified risk assessor to provide a full risk assessment on all rehabilitation projects over \$5,000, which include a visual inspection, paint testing (samples and XRF), soil samples and dust wipes. A lead hazard risk assessment and lead-based paint inspection report is presented. This information is forwarded to the homeowner and the licensed contractor that will be performing the work. If the testing reveals lead in or around the home the homeowner could receive a grant up to \$5,000 to address the lead issues. All cost above the \$5,000 will be incorporated into a deferred loan. Once the hazard reduction work is completed, a clearance examination is performed with subsequent reports.

Both Johnson County Housing Services and the City of Olathe have always provided residents with the Protect Your Family From Lead In Your Home brochure (English or Spanish version) and these brochures are also made available at the county’s Community Outreach Centers.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Over the past three decades, the poverty rate in the county has remained fairly level with 3.6 % in 1980, 3.6% in 1990 and 3.4% in 2000. But poverty in the county is increasing. In 2015 the poverty rate for Johnson County was 5.3%, an increase over past decades. In 2015, an estimated 30,400 Johnson County residents were living below the federal poverty level. Source: United Community Services, Poverty in Johnson County, Kansas, 2015 Poverty Data. In addressing poverty, the county operates programs and collaborates with many non-profit organizations. The county provides funding for a utility assistance program, which cities participate in through matching funds. The county provides Community Outreach Centers where residents have access to a variety of resources, including a Self-Reliance program. Funds are available to help qualifying individuals or families with rent, utility payments, medical needs, transportation, and other special needs. Assistance may include coordination of services with multiple community service agencies for stabilization assistance. Through its CDBG program, the county has funded activities specifically designed to move people out of poverty, such as: Childcare so that people can gain an education or remain at work; Self-sufficiency programs that move people toward financial goals; Homebuyer and housing programs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Johnson County Housing & Community Development Advisory Committee is made up of eleven citizen members with a County Commissioner serving as non-voting chair. Four of the members are appointed as representatives of persons with disabilities, of minorities, of low-income households and of the homeless. According to a Board Resolution, the purpose of the Housing & Community Development Advisory Committee shall be to insure that the needs of extremely low- to moderate-income individuals and families, the elderly, disabled, minority and homeless populations are expressed and adequately reflected in Johnson County's housing and community development programs. The Community Development Block Grant (CDBG) is managed by the Community Development Office and the HOME Investment Partnerships (HOME) program, and home repair programs are managed by the Housing Services Office both within the Human Services Department. Other county departments or agencies involved in services to low-income households include the Area Agency on Aging, Developmental Supports, Mental Health, Parks & Recreation, and Public Health.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The county has cooperation agreements for the CDBG program with the 16 of the 20 cities in the county for 2016. It also has cooperation agreements for the HOME program with the cities of Overland Park and Shawnee, both of which receive their own CDBG funds, but not HOME funds, as entitlement cities. Since only a small part of the City of Bonner Springs is within the county, that city does not participate in the county's programs. A city applies to the county for CDBG funding for activities approved by the city council after public hearings. As demonstrated in the yearly Action Plan, CDBG funds are provided to a number of supportive and social service providers. The county has numerous agencies, as well as faith communities, which provide a variety of services to diverse low-income populations.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Johnson County Board of Commissioners approved and adopted Resolution 009-13, thereby approving certain amendments to the County's Zoning and Subdivision Regulations to allow Accessory Dwelling Units in the rural and residential zoning districts, to provide Accessory Dwelling Units for aging parents, older or grown children, and family members with disabilities.

Johnson County began to develop a more efficient means for delivery of resources community wide, not just county government resources. The system was built in-house with staff from multiple county departments. The role of "My Resource Connection" is to assist individuals find and locate relevant resources at organizations. Individuals or case managers are able to perform searches for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many others, and contains mapping capabilities. My Resource Connection is maintained and hosted by the government of Johnson County, KS. Significant contributions of data come from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS. My Resource Connection can be found at: <http://ims.jocogov.org/rc>.

In 2016, Johnson County Human Service Departments were tasked by the Board of County Commissioners to make services more accessible to residents. In response, the departments worked together to recommend a Single Point of Entry call center that routed all calls from seven lines of the multi-service outreach centers into a single phone line. The call center allows staff from any location to answer the calls and provide for a "live" person to screen callers for eligibility, schedule callers for services needed, and provide referral services to other social service agencies.

The Johnson County Board of County Commissioners (BOCC) released their "Strategic Priorities Report" in February 2014. Strategic Priority No. 1 was, "Support strategic approaches to improving the lives of vulnerable populations by addressing emerging poverty and crime. The Board emphasized the need to foster job creation, provide quality education, and work with other jurisdictions and organizations to build strong neighborhoods and communities. They re-affirmed this as a high priority the strategic objective of promoting the self-sufficiency of persons who are part of the County's vulnerable populations. In December 2015, Johnson County finalized a contract with the Kansas City Area Transportation Authority (KCATA) to provide services for The JO transit service in Johnson County. This will develop a more regional public transportation system. Johnson County lowered its fares by a third starting January 4, 2016. The lowered fare is part of a regional effort to create a simple fare for the Kansas City region. In June 2016, the New RideKC transit service launched new and expanded regional connections to jobs, higher education and other destinations in Johnson County.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG Grantees are given a document covering the rules and regulations to be followed in a yearly workshop. Upon final award, staff contacts each grantee. Rules and regulations, records to be maintained, purchasing policies, minority and women business procedures, Davis-Bacon and related acts, if applicable to the activity, and files to be maintained are reviewed. Each recipient receives a packet of information tailored to the particular activity. An office file on each activity is maintained with a checklist to assure compliance. Staff maintains contact with grant representatives throughout the life of the grant, including quarterly updates. Formal and informal site visits and file reviews are staged to identify potential problem areas and assure compliance. A formal monitoring visit is scheduled after the completion of each Davis-Bacon activity. Monitoring checklists are used to cover all areas applicable to the specific activity being monitored. Documentation of monitoring visits and the closeout monitoring are placed in the grant file. Housing and Public Service activities receive desk audits each time a reimbursement request is received, and on-site monitoring visits are conducted.

For all construction projects the CDBG program provides subrecipients with a link to the most current copy of the [KANSAS Minority-Owned & Women-Owned Business Directory](#). Subrecipients are also required to complete Labor Form No. 2 that documents the following actions: Advertised in at least one minority paper in addition to the paper of record; and Mailed a copy of invitation to bid to: Minority Contractors Association of Greater Kansas City

### **HOME**

The City of Olathe and the CHDO(s) are the primary subrecipients for the HOME Program. Monitoring of both of these is performed on an annual basis, and is structured to review the following areas; overall administrative program documentation and compliance, examination of written agreements, eligibility determination, other associated activities undertaken by the city and the CHDO's, and general program policies and fiscal transactions.

The main objective of the review is to examine the management and implementation of activities undertaken with funds provided under the HOME funds. The review further provides the opportunity to assess the quality of work for homes being rehabilitated with HOME funds, as well as the quantity of clients being served under Olathe's and CHDO rehabilitation programs. Reviews of timeliness, quality and delivery of services by the sub-recipients are always paramount with Johnson County Housing Services.



Minority and business outreach efforts by the Housing Services offices include:

- Advertisement in major and minority newspapers, conducting annual contractor meetings designed to encourage minority participation, periodic updates for minority and women-owned businesses from Johnson County Contractor Licensing and the Kansas Department of Commerce, Kansas City Better Business Bureau, Chamber of Commerce (Greater KC), Minority Contractor Associations and Chambers of Commerce within metropolitan Kansas City area, and massive electronic mailing campaign to contractors on the Johnson County license listing, inviting applications to contract for the various programs.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

On February 18, 2017 a public notice was published in [KC Star/The Olathe News](#) to inform the broad community of the opportunity to comment on the performance report. A notice was posted on the Johnson County Community Development website along with a link to the full 2016 Consolidated Annual Performance and Evaluation Report (CAPER). On February 24th and March 15, 2017, reminders of the public hearing was distributed to our community partners with the date, time, and location of the hearing. Citizens and community partners were invited to attend the hearing or submit comments to the Community Development Division. Comments were received at the March 21, 2017 hearing from the following individuals.

1. Janel Bowers-Friends of Johnson County Developmental Supports
2. Janee' Hanzlick-Safehome, Inc.

All commenters described how their projects utilized CDBG funds during 2016, and thanked Johnson County for their assistance.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County, through both the CDBG and HOME programs, continue to succeed in providing effective services to low- and moderate-income residents of the County. It has succeeded in building partnerships with other agencies. It has provided leadership and support to other organizations toward the common goal of developing "viable communities by providing decent housing and a suitable living environment and expanding economic opportunities for principally low- and moderate-income persons." As program administrators, we are confident the programs are being ran effectively in partnership with the 16 cities who are members of the urban consortium and other community partners in an accountable and efficient manner.

Johnson County has consistently met its timely expenditure requirement. The requirement states that the balance of a grantee's line-of-credit cannot exceed 1.5 times the annual grant sixty days prior to the end of its program year. As of November 2, 2016, Johnson County had an adjusted draw ratio of 1.45. Many projects were completed in the last months of the program year. As of December 31, 2016, the end of the program year, the adjusted draw ratio was 0.78.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As required by 2013 HOME Final Rule directives, as specified at 92.504(d), on-site inspections were conducted in accordance with both "Required Inspections," "Inspection Schedule" and "Sample Sizes" parameters.

The following units were inspected during the reporting period:

- 417 West Poplar Street passed at initial inspection
- 8910 West 80th Street passed at move-in inspection
- 8914 West 80th Street passed at initial inspection
- 8916 West 80th Street passed at initial inspection
- 120 South Julia Street passed at re-inspection
- 122 South Julia Street passed at re-inspection
- 126 South Julia Street passed at re-inspection
- 128 South Julia Street passed at initial inspection
- 8751 Wedd Street passed at move-in inspection
- 8755 Wedd Street passed at initial inspection
- 8759 Wedd Street passed at initial inspection

There were no projects completed within the past twelve (12) months. No other on-site inspections were required during the review period.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Ongoing efforts are applied by Johnson County Housing Services to encourage and recruit Minority- and Women-Owned Business (MWOB) contractor participation in the housing rehabilitation programs. Solicitations are made through County contractor licensing programs, outreach activities with minority business owner associations and networking efforts with other area PHAs and municipalities. When feasible, contract scopes are divided to encourage and enable maximum participation of MWOB contractors. The Johnson County Housing Services contractor roster includes eleven (11) MWOB contractors (24%).

Homebuyer Assistance Program affirmative marketing activities are primarily of an electronic, outreach and networking nature. The Johnson County website (<http://www.jocogov.org/dept/human-services/housing/homebuyer-assistance-program>) promotes the homebuyer program throughout the County and is also available by link from websites of municipalities within the County. Outreach and networking efforts are directed toward the County's real estate brokers and mortgage lenders, as well as other community organizations and agencies which encourage homeownership.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME Program Income was \$77,110.18 for 2016. These funds were fully allocated to projects and have been draw against eight (8) homeowner rehabilitation projects:


- Zero (0)            Very-low Income
- Two (2)            Low income
- Six (6)            Moderate Income

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Steps have been taken to foster and maintain affordable housing by researching the average cost of multi-family housing by bedroom size, as well as single family housing by bedroom size. Payment standards are evaluated and adjusted as necessary on an annual basis for rental housing assistance. Additionally, utility costs were reviewed for increases. Rent reasonableness studies were conducted to ensure that the Housing Authority does not inflate the market by establishing payments standards. Payment standards are set within appropriate ranges so as not to create upward pressure on the overall market pricing. This information is also used to ensure that comparable units are all receiving rents in accordance with similarly featured unassisted properties.

# Attachment

## PR26

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,212,693.15
02 ENTITLEMENT GRANT	1,031,213.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,243,906.15
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,262,437.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,262,437.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,419.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,435,856.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	808,049.83
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	126,493.07
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,135,943.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,262,437.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,677,786.68
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,677,786.68
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,737.06
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,737.06
32 ENTITLEMENT GRANT	1,031,213.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,031,213.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.36%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,419.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	281,261.56
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	379,573.87
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	75,107.01
42 ENTITLEMENT GRANT	1,031,213.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,031,213.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.28%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	1518	Olathe - Parkview Manor Improvements	14C	LMH	\$8,628.72
2015	18	1519	Olathe - Parkview Manor Roof	14C	LMH	\$114,366.35
2016	16	1572	Olathe-Parkview Manor Improvements - Fans	14C	LMH	\$3,498.00
				14C	Matrix Code	\$126,493.07
<b>Total</b>						\$126,493.07

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	20	1576	5992767	Safehome, Inc.- Roof	03C	LMC	\$29,125.00
					03C	Matrix Code	\$29,125.00
2016	7	1563	5962574	Gardner-ADA Improvements	03E	LMA	\$52,871.25
2016	7	1563	5967262	Gardner-ADA Improvements	03E	LMA	\$104,653.08
2016	7	1563	5984010	Gardner-ADA Improvements	03E	LMA	\$41,475.67
					03E	Matrix Code	\$199,000.00
2015	10	1511	5984010	City of Lenexa - Haskins St. Improvements	03K	LMA	\$63,615.48
2015	10	1511	5992767	City of Lenexa - Haskins St. Improvements	03K	LMA	\$95,384.52
2016	11	1567	5986184	Merriam-Street visibility project	03K	LMA	\$100,000.00
					03K	Matrix Code	\$259,000.00
2016	3	1559	5992767	De Soto Sidewalks West 83rd Street	03L	LMA	\$17,157.35
2016	4	1560	5992767	De Soto Sidewalks West 84 Street	03L	LMA	\$34,896.85
2016	5	1561	5992767	De Soto Sidewalks Delaware	03L	LMA	\$42,139.38
					03L	Matrix Code	\$94,193.58
2016	1	1557	5992767	Catholic Charities of Northeast Kansas	05	LMC	\$10,005.49
2016	9	1565	5992767	Jo Co Interfaith Hospitality Network-Case management	05	LMC	\$14,000.00
2016	18	1574	5992767	Olathe-Taxi Coupon Program	05	LMC	\$35,950.00
2016	22	1578	5965847	United Community Services - Project Coordinator	05	LMC	\$24,000.00
					05	Matrix Code	\$83,955.49
2016	2	1558	5994618	Community Living Opportunities - Neighborhood Ntwk Support	05B	LMC	\$14,000.00
2016	8	1564	5994618	JCDS-Assistive technology	05B	LMC	\$10,000.00
2016	15	1571	5980315	Olathe-Media Captioning	05B	LMC	\$7,049.98
2016	15	1571	5992767	Olathe-Media Captioning	05B	LMC	\$1,553.26
					05B	Matrix Code	\$32,603.24
2016	19	1575	5992767	Olathe-YMCA of Greater KC-Scholarship Assistance Program	05L	LMC	\$9,777.73
2016	23	1579	5994618	YMCA of Greater KC - Scholarship Assistance	05L	LMC	\$11,400.60
					05L	Matrix Code	\$21,178.33
2013	13	1425	5888427	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$25,696.25
2013	13	1425	5906783	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$11,633.40
2013	13	1425	5915211	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$22,449.50
2013	13	1425	5925091	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$33,276.68
2013	13	1425	5930588	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$4,410.64
2013	13	1425	5958966	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$14,332.50
2013	13	1425	5965847	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$3,769.32
2014	8	1458	5897870	Johnson County Human Services-Minor Home Repair	14A	LMH	\$25,000.24
2014	8	1458	5919521	Johnson County Human Services-Minor Home Repair	14A	LMH	\$27,729.41
2014	8	1458	5944576	Johnson County Human Services-Minor Home Repair	14A	LMH	\$6,187.99
2014	8	1458	5958966	Johnson County Human Services-Minor Home Repair	14A	LMH	\$22,805.94
2014	12	1462	5976771	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$8,281.68



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	1510	5976771	Jo Co Housing Services - Minor Home Rehab	14A	LMH	\$5,469.31
2015	9	1510	5984010	Jo Co Housing Services - Minor Home Rehab	14A	LMH	\$21,077.92
2016	6	1562	5984010	Friends of JCDS-Mackey Street	14A	LMH	\$8,202.14
2016	6	1562	5992767	Friends of JCDS-Mackey Street	14A	LMH	\$41,797.86
					14A	Matrix Code	\$282,120.78
2015	14	1515	5888427	Olathe - Rehab Administration	14H	LMH	\$8,351.60
2015	14	1515	5897870	Olathe - Rehab Administration	14H	LMH	\$7,445.36
2015	14	1515	5906783	Olathe - Rehab Administration	14H	LMH	\$2,998.90
2015	14	1515	5925091	Olathe - Rehab Administration	14H	LMH	\$6,075.31
2015	14	1515	5930588	Olathe - Rehab Administration	14H	LMH	\$7,627.08
2015	14	1515	5958966	Olathe - Rehab Administration	14H	LMH	\$21,094.21
2015	14	1515	5984010	Olathe - Rehab Administration	14H	LMH	\$11,469.96
					14H	Matrix Code	\$65,062.42
2015	12	1514	5888427	Olathe - Community Enhancement Officer (FT)	15	LMA	\$6,717.00
2015	12	1514	5897870	Olathe - Community Enhancement Officer (FT)	15	LMA	\$6,923.34
2015	12	1514	5906783	Olathe - Community Enhancement Officer (FT)	15	LMA	\$4,358.90
2015	12	1514	5925091	Olathe - Community Enhancement Officer (FT)	15	LMA	\$8,379.78
2015	12	1514	5930588	Olathe - Community Enhancement Officer (FT)	15	LMA	\$4,660.40
2015	12	1514	5944610	Olathe - Community Enhancement Officer (FT)	15	LMA	\$5,069.84
2015	12	1514	5976771	Olathe - Community Enhancement Officer (FT)	15	LMA	\$1,773.56
2015	13	1513	5976771	Olathe - Community Enhancement Officer (Temp)	15	LMA	\$2,153.21
2015	13	1513	5992767	Olathe - Community Enhancement Officer (Temp)	15	LMA	\$1,507.23
2016	12	1568	5980315	Olathe - Community Enhancement Officer - Full Time	15	LMA	\$19,287.11
2016	12	1568	5992767	Olathe - Community Enhancement Officer - Full Time	15	LMA	\$8,874.72
					15	Matrix Code	\$69,705.09
<b>Total</b>							<b>\$1,135,943.93</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1557	5992767	Catholic Charities of Northeast Kansas	05	LMC	\$10,005.49
2016	9	1565	5992767	Jo Co Interfaith Hospitality Network-Case management	05	LMC	\$14,000.00
2016	18	1574	5992767	Olathe-Taxi Coupon Program	05	LMC	\$35,950.00
2016	22	1578	5965847	United Community Services - Project Coordinator	05	LMC	\$24,000.00
					05	Matrix Code	\$83,955.49
2016	2	1558	5994618	Community Living Opportunities - Neighborhood Ntwk Support	05B	LMC	\$14,000.00
2016	8	1564	5994618	JCDS-Assistive technology	05B	LMC	\$10,000.00
2016	15	1571	5980315	Olathe-Media Captioning	05B	LMC	\$7,049.98
2016	15	1571	5992767	Olathe-Media Captioning	05B	LMC	\$1,553.26
					05B	Matrix Code	\$32,603.24
2016	19	1575	5992767	Olathe-YMCA of Greater KC-Scholarship Assistance Program	05L	LMC	\$9,777.73
2016	23	1579	5994618	YMCA of Greater KC - Scholarship Assistance	05L	LMC	\$11,400.60
					05L	Matrix Code	\$21,178.33
<b>Total</b>							<b>\$137,737.06</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1452	5888427	Program Administration	21A		\$15,179.09
2014	2	1452	5897870	Program Administration	21A		\$13,376.45
2014	2	1452	5900509	Program Administration	21A		\$6,644.55
2014	2	1452	5906783	Program Administration	21A		\$6,673.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1452	5915211	Program Administration	21A		\$13,463.38
2014	2	1452	5925091	Program Administration	21A		\$13,007.28
2014	2	1452	5930588	Program Administration	21A		\$6,592.22
2014	2	1452	5944576	Program Administration	21A		\$11,542.45
2014	2	1452	5951181	Program Administration	21A		\$19,938.64
2014	2	1452	5958966	Program Administration	21A		\$13,309.56
2014	2	1452	5965847	Program Administration	21A		\$13,521.09
2014	2	1452	5976771	Program Administration	21A		\$74.56
2015	24	1502	5976771	Program Administration	21A		\$13,353.25
2015	24	1502	5980315	Program Administration	21A		\$161.46
2015	24	1502	5984010	Program Administration	21A		\$13,185.59
2015	24	1502	5992767	Program Administration	21A		\$212.79
2015	24	1502	5994618	Program Administration	21A		\$13,183.05
					21A	Matrix Code	\$173,419.32
<b>Total</b>							<b>\$173,419.32</b>