

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**NOTE: This document is submitted to HUD via its online Integrated Disbursement and Information System (IDIS). The format of this document is controlled by IDIS.**

During the 2018 Program Year, which covered the period of January 1, 2018 through December 31, 2018, a total of \$1,009,556.50 in CDBG funds was disbursed in the following categories.

Public Facilities Projects	\$406,628.42
Housing Rehabilitation Projects	\$288,999.98
Public Service Projects	\$134,978.67
Planning & Administration Project	\$178,949.43

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning, & Technical Assistance	Administration	CDBG: \$178,949.43	Other	Other	0	0	0	0	0	0
Homeless	Homeless	CDBG: \$24,000 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7250	9982	137.7%	3097	1,350	43.6%
Homeless	Homeless	CDBG: \$20,000 ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	125	100	80.0%	60	32	53.3%
Housing	Affordable Housing Public Housing	CDBG: \$1,795.47 HOME: \$0	Rental units rehabilitated	Household Housing Unit	0	132	100%	66	0	0
Housing	Affordable Housing Public Housing	CDBG: \$0 HOME: \$74,123	Homeowner Housing Added	Household Housing Unit	25	23	92.0%	4	2	50%
Housing	Affordable Housing Public Housing	CDBG: \$232,488.91 HOME: \$590,645	Homeowner Housing Rehabilitated	Household Housing Unit	250	262	104.8%	55	41	75.0%
Housing	Affordable Housing Public Housing	CDBG: \$54,715.60 HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7500	52,928	705.7%	1200	28,430	2369.2%

Public Facilities	Non-Housing Community Development	CDBG: \$389,628.42	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	33459	66.9%	4,347	8961	206.1%
Public Facilities	Non-Housing Community Development	CDBG: \$17,000.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	789	100%	102	129	126.5%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$90,978.67	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	27352	54.7%	18,700	18,380	98.3%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Johnson County 2015-2019 Consolidated Plan identified the following as high priority needs:

Non-housing Community Development, including public facilities, public improvements, infrastructure, public services, and economic development. Actions: Johnson County expended \$406,628.42 on public facilities and \$90,978.67 on public service activities in 2018.

Affordable housing, which includes rental assistance, rehabilitation of existing units, acquisition of existing units, and production of new units. Actions: Johnson County expended \$288,999.98 in CDBG funds on housing activities during 2018.

Homelessness including, outreach, emergency shelter, transitional housing, rapid re-housing, and prevention. Actions: Johnson County expended \$44,000.00 on homeless activities during 2018.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	18,622	17
Black or African American	1,620	0
Asian	754	0
American Indian or American Native	84	1
Native Hawaiian or Other Pacific Islander	6	0
Multi-Racial	928	18
Hispanic	2,255	1
Not Hispanic	19,759	17

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

As of the 2017 American Community Survey, Johnson County has the following demographics:

White	86.1%
Black or African American	5.0%
Asian	5.3%
American Indian or American Native	0.4%
Native Hawaiian or Other Pacific Islander	<0.1%
Other	3.2%

The racial and ethnic composition of families assisted is similar to the overall demographics of Johnson County.

ESG racial and ethnic composition of families assisted are included in the attached SAGE report.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,069,920	349,347.58
HOME	HOME	962,404	0
HOPWA	HOPWA	0	0
ESG	ESG	0	0
Other	Other	0	0

Table 3 - Resources Made Available

### Narrative

The CDBG resources made available consists of the FY2018 award of \$1,069,920. The HOME resources made available is the FY2018 award of \$962,404.

Johnson County's 2018 CDBG award was \$1,069,920. \$349,347.58 was expended on 2018 projects, and \$750,208.92 was expended on 2014-2017 projects, for a total of \$1,099,556.50 in 2018. There is one remaining project open in both 2014 and 2015, six 2017 projects, and nine 2018 projects.

A total of \$377,527 in HOME funds, \$65,431 cash matching fund, and \$147,687 in Program Income/Recapture was disbursed during the 2018 program year for homeowner rehabilitation and homebuyer assistance.

A total of \$664,768 (\$377,527 in HOME Funds which includes \$147,687 in Program Income/Recapture funds, \$65,431 Cash Match contributions made by cities in the consortium and \$74,123 in CHDO funds) was disbursed for the completion of twelve (12) Johnson County HOME rehabilitation projects in five (5) cities and two (2) CHDO projects were completed in 2018. Ten (10) additional HOME rehabilitation projects and one (1) CHDO projects were in progress at 2018 year-end.

Additionally, Homebuyer funds in the amount of \$14,574 were disbursed to two (2) families at an average of \$7,287 in two (2) cities.

The HOME program is managed by Johnson County Housing Services, a unit of the Johnson County Human Services Department. Currently, the HOME program is limited to the rehabilitation of income-eligible homeowner properties and homebuyer down payment assistance.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Johnson County does not target a specific geographic area or areas of minority concentration for special funding. CDBG funds for general neighborhood improvements are limited to census block groups in which 33.92% or more of the residents are low- to moderate-income, as determined by HUD. Sixteen cities in Johnson County were members of the Urban County Consortium for program year 2018, through cooperation agreements between Johnson County and each city. Members of the Urban County Consortium are eligible to apply for funding on eligible projects in their cities each year. HOME funded housing rehabilitation usually involves the oldest housing stock, which also tend to be located in areas most in need of infrastructure improvement. Public services receiving CDBG assistance are open to income eligible residents throughout the county, other than the cities of Lenexa, Overland Park and Shawnee, which receive their own CDBG funding directly from HUD.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For CDBG funds, leveraged funds are provided by grant applicants to the Johnson County Consortium to more effectively and efficiently utilize CDBG funds.

The HOME Rehabilitation Program is administered by Johnson County Housing Services. HOME Program funds were leveraged by cash contributions from five (5) cities within the jurisdiction. Match requirements were satisfied through a 25% match from members of the consortium either through cash match contribution or in-kind match. Through a cooperative agreement between Builders Development Corporation (BDC), their contributed funds for the acquisition and rehabilitation of single-family properties are used as in-kind match. The City of Olathe elected to recognize the match waiver offered by HUD (Reduction of Match Requirements for HOME Investment Partnerships Program Presidential Disaster Declaration, FEMA-DR-4347-KS) during calendar 2018. The County's HOME Program elected to maintain maximized leveraging during the same period.

Olathe continues to explore all leveraging options to ensure they meet their HOME match requirements. Currently they utilize resources from improvements being made to Housing Rehabilitation funded projects, volunteer hours on projects benefiting from federal dollars or habitat homes, city funded positions that provide services to federal projects and other resources.

Olathe, as a subrecipient of the Johnson County grant received a HOME match waiver due to a Presidentially-declared disaster in FY 2017. This waiver will expire in the last quarter of FY 2019.

Johnson County received a one-time allocation of \$337,745 in Supplemental Emergency Solutions Grant (ESG) funds in 2017. ESG funds were awarded to six agencies to provide Rapid-Rehousing, Street Outreach, Emergency Shelter, and HMIS support. Each subrecipient must provide a dollar-for-dollar match for any ESG funds received from the County. Matching funds must be provided after the date of the grant sub award to the grantee and all match must be spent on eligible ESG activities that were incurred and paid during the Supplemental ESG grant period.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,417,781
2. Match contributed during current Federal fiscal year	205,443
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,623,224
4. Match liability for current Federal fiscal year	65,431
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,557,793

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foreg one Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
BDC-133 S Walnut	2/15/2018	92,925	0	0	0	0	0	92,925
BDC-4730 Craig Lane	5/18/2018	112,518	0	0	0	0	0	112,518

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Program Income/Recaptured – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
67,457	223,530	147,687	0	143,300

**Table 7 – Program Income/Recaptured**



**HOME MBE/WBE report**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	419,959	0	0	0	0	419,959
Number	61	0	0	0	0	61
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	419,959	53,467	366,492			
Number	61	9	52			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	4
Number of Non-Homeless households to be provided affordable housing units	1,417	1,597
Number of Special-Needs households to be provided affordable housing units	25	28
<b>Total</b>	<b>1,452</b>	<b>1,629</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,447	1,597
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	65	32
Number of households supported through Acquisition of Existing Units	5	2
<b>Total</b>	<b>1,517</b>	<b>1,631</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**The rental assistance** one year goal was exceeded due to the number of new lease-ups that occurred as a result of existing people leaving the program and new people being leased up onto the program throughout the 2018 year. Not included in the 1,597 households were an additional 91 people who ported into the County with voucher assistance paid by their initial housing agency.

**Homeowner rehabilitation projects** are expected to be challenged in future periods for the following reasons:

- HUD's property value limit of \$189,000 reduces the number of properties that could be served under the HOME program

- HUD’s lead-based paint regulations potentially reduce the number of properties that could be served with HOME and CDBG funding
- Delays with release of HOME and CDBG funding
- Impact of inflation on construction materials and labor pricing

**Discuss how these outcomes will impact future annual action plans.**

**Rental assistance** goals will be adjusted to include not only the maximum allocation of 1,447 but also the additional vouchers issued due to turnover of already leased vouchers increasing our goal according to the previous year’s historical data.

**Acquisition of existing housing** goals will be evaluated to determine if adjustments to the number projected based on the current housing market availability of affordable housing, competition to acquire units and the number of potential qualified applicants.

**Homeowner Rehabilitation** - Factors affecting completion will be monitored to determine if projected outcomes should be adjusted in the future. Per-project spending limits for both HOME- and CDBG-funded homeowner rehabilitation activities will be reviewed and adjusted, if necessary, to consider monetary impacts of regulatory compliance and inflationary pressure on labor and materials costs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	5	1
Low-income	9	13
Moderate-income	15	10
<b>Total</b>	<b>29</b>	<b>24</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The number of projects completed under the CDBG and HOME Programs has remained reasonably consistent over time. HOME actual number of persons served decreased due to smaller household sizes in 2018. As the County’s population ages, an increased demand for accessibility modifications has been observed in both programs. The majority of those served with CDBG and HOME Program funds are elderly (over age 62).

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During 2018, Johnson County provided CDBG funds to Catholic Charities of Northeast Kansas, Johnson County Interfaith Hospitality Network, and Safehome, Inc., a domestic violence shelter, and Salvation Army to support emergency assistance and case management programs serving individuals and homeless families. These agencies work with the Johnson County CoC to provide homeless assistance.

Johnson County received a one-time allocation of Supplemental Emergency Solutions Grant Funds through the U.S. Department of Housing and Urban Development in 2017 to assist in funding agencies who provide homeless services. Johnson County awarded funding to Johnson County Mental Health, Hillcrest Transitional Housing, reStart, Inc., Salvation Army, Safehome, and Catholic Charities of Northeast Kansas for rapid re-housing, HMIS, street outreach, emergency shelter, and administration activities. ESG agencies are required to participate in the CoC and Coordinated Entry System.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

County departments and private organizations are expanding and strengthening housing options for households experiencing homelessness. To address the emergency shelter and transitional housing needs of homeless persons, KS-505 CoC partnered with a new agency, reStart Inc. to apply for and obtain a transitional living program grant from Health and Human Services to serve transitional age youth experiencing homelessness in 2017. reStart's TLP opened in July of 2018 and serves up to 10 18-22 year olds at a time. reStart also received street outreach ESG funds. A cold weather shelter that first opened in January 2016 for individuals and couples without children, launched this season on December 1, 2018 with the intention of remaining open nightly for 4 months, up from only on nights of extreme weather. This provides stable emergency shelter for very vulnerable individuals and couples who otherwise would have no shelter. Multiple CoC members are coming along side the cold weather shelter staff to plan for year-round emergency shelter for this population. A coordinated entry system (CES) was fully implemented in Johnson County at the end of 2017 in which all households in a housing crisis are administered a common triage screen and diversion protocol, followed by an assessment for vulnerability if found to be literally homeless. If unable to independently establish safe housing, homeless services agencies attempt to divert households and will subsequently prioritize the most vulnerable households for permanent housing through a by-name list. Providers convey that households are being more quickly moved out of ES and TH, into permanent housing than before implementation – especially for those households with greater vulnerability. The CoC continues to work with adjoining counties to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources, and offers individualized supports to stabilize homeless

households.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In 2018, Johnson County CDBG funds were utilized to prevent low-income individuals from becoming homeless by funding various public services. Specific activities include:

Catholic Charities of Northeast Kansas-Provided emergency assistance and financial literacy classes or coaching to income qualified residents to avoid homelessness; Johnson County Interfaith Hospitality Network-Provided funding for case management for homeless families and single unaccompanied female guests; Johnson County Parks & Recreation-Provided working, income qualified parents day camp scholarships based on a sliding scale; Olathe Media-Enabled Olathe to effectively communicate to deaf residents; Olathe Taxi Coupon Program-Provided funding for low income, elderly, and disabled citizens to purchase coupons for transportation at a reduced cost; Olathe YMCA of Greater Kansas City-Provided low income families scholarships for before and after school care to allow parents to work; Safehome, Inc.-Purchased new washer and dryer units for the shelter facility for victims of domestic violence; Salvation Army (Olathe & Johnson County)-Provided emergency assistance for income eligible residents for rent or utilities; and United Community Services-Provided staff support and project coordination for the Continuum of Care on Homelessness to coordinate the response to poverty and reduce homelessness.

The County certifies a policy has been established for the discharge of persons from publicly funded institutions or systems of care in order to prevent such discharge from immediately resulting in homelessness for such persons. Reference citation Sec. 91.22(c)(10). Case managers and resource developers work with clients to secure housing prior to discharge from custody. In some instances, voucher assistance is provided to help secure housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Several different strategies, with the framework of Opening Doors, are being implemented to improve

outcomes for those who experience homelessness and will be ongoing. This includes, but is not limited to, continued outreach into the schools and healthcare providers, expanding beyond traditional transitional housing programs to rapidly re-house households and provide flexible services and supports in partnership with the client to reduce time experiencing homelessness and likelihood of returning to homelessness, building relationships between organizations serving the homeless and local landlords to improve housing opportunities and stability, creating a bridge to subsidized housing for those experiencing homelessness who will likely need ongoing housing assistance as indicated by a service prioritization tool (DESC Vulnerability Assessment Tool), and providing case management services past short term rental assistance in order to build the capacity of households to weather future crises and prevent a series of events that could result in households losing their housing. The recent implementation of a coordinated entry system (CES) including a by-name list for all CoC and ESG funded permanent housing supports has put in place a formal system by which the most vulnerable are prioritized for these limited supports. The system has clearly illuminated where gaps exist and spurred action by public and private agencies to collaborate to better to meet the need. Additionally, a multi-agency collaboration among those serving multiple vulnerable populations struggling to gain and maintain stable housing and who are at increased risk for homelessness was established. These actions are complemented by the regional work to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources and offers individualized supports to stabilize homeless households.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Olathe Housing Authority continues to evaluate the services offered to our tenants. Annually we obtain input from our tenants as to the services needed and improvements desired for our public housing units. Olathe continues to explore funding opportunities through federal programs, grants, local partnerships, local civic groups and businesses, local government, and individuals. Olathe Housing Authority will continue to apply for CDBG funds to assist with capital improvement on our four-story low-rise and scattered site duplexes and detached homes within the designated CDBG area.

Olathe Housing Authority strives to meet the City Council priorities by delivering high-quality customer service, maintaining quality units and safe living environments, optimizing resources in efficient and effective manners, and utilize community engagement to align service delivery. Olathe Housing Authority is also meeting the City's organizations goals by providing high quality customer services, being financially strong, being innovative and solution-driven in these lean years and recruiting, developing and retaining employees that have the best interest of our program participants in mind.

In 2018, a new Johnson County Courthouse was approved in Olathe that involved the demolition of two blocks of residential properties. Two of the properties on one of the blocks were public housing units. These units were approved to be disposed of through the HUD Disposition Program. Two replacement public housing units were purchased in order to retain 130 units.

Board of Housing Commissioners are exploring the potential of increasing Olathe Housing Authority's inventory of affordable housing utilizing grants, loans, and federal funding.

Affordable Transportation-The County provides CDBG fund to the Olathe Taxi Coupon Program which enhances the quality of life for our tenants by enabling them to meet basic needs associated with living independently, participate in community activities, and address medical issues.

Stabilization Assistance-Tenants that are being faced with case management, medical, utility, or emergency assistance may receive services and assistance through the Johnson County Area on Aging, Johnson County Human Services, and from local not-for-profit agencies receiving funds from CDBG.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Olathe Housing Authority encourages tenants to participate in activities and learning opportunities offered through our Public Housing and Housing Choice Voucher (HCV)/Section 8 programs. Annually the housing authority conducts a meeting and invites all tenants to attend and actively participate in the planning and goal setting for the organization. Olathe continues to expand services that will enhance the quality of life of our tenants and provide tools that encourage self-sufficiency. Examples include our Family Self Sufficiency (FSS) Program, mini workshops held at our office or in the community, partnering



with local organization and businesses to address issues and concerns facing lower income, disabled and aging populations, offering access to a computer kiosk in lobby and creating a Reading Garden to encourage reading among our youth.

Through these services, families have an opportunity to improve their financial stability, become independent of federal housing programs, and explore the opportunity of homeownership. Olathe's HCV program has funds available to assist families graduating from the FSS program with closing cost when becoming homeowners. We can provide up to \$3,000 toward their closing cost.

Olathe Housing Authority also has a Resident Council that meets on a regular basis to discuss ways to improve or create services, policies and procedures, educational opportunities, events, and capital improvements that benefit housing programs.

### **Actions taken to provide assistance to troubled PHAs**

Olathe Housing Authority is not a troubled agency and not aware of any troubled agencies in the area.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A number of barriers exist which effectively limit increases to the number of affordable housing units. At the State level, SB366 prohibits inclusionary zoning. At the County level, there are twenty (20) separate municipalities which each define their individual zoning and permit requirements. The County's influence is effectively limited to unincorporated areas.

The Board of County Commissioners (BOCC) Strategic Priorities include advancing the self-sufficiency of vulnerable populations. A principal focus of this priority includes assisting those who are housing insecure. A County-wide group of public, faith-based and not-for-profit stakeholders meets regularly to address challenges arising from an inadequate supply of affordable housing units. Public participants include representatives from Johnson County Housing, Human Services, Mental Health and Corrections departments. Faith-based and not-for-profit participants include representatives from Catholic Charities of Northeast Kansas, Salvation Army, SafeHome and United Community Services.

The BOCC has also approved and adopted Resolution 009-13, approving certain amendments to the County's Zoning and Subdivision Regulations to allow Accessory Dwelling Units in unincorporated areas. Accessory Dwelling Units have been effective in adding permanent, supportive housing for aging parents or family members with disabilities.

The County's My Resource Connection (MyRC) was developed in-house to affect a more efficient means for delivery of government and community resources. County Departments participating in MyRC include Automated Information Mapping Systems (AIMS), Department of Technology and Innovation (DTI), Mental Health, Developmental Supports, Health and Environment, Corrections, District Court, District Court Trustee and Human Services. MyRC users can access specific information pertaining to affordable rental housing, food pantries, transportation, health care, medicines, counseling, job training, job search and many more resources.

MyRC is maintained and hosted by the County (<http://ims.jocogov.org/rc>). Significant contributions of data are provided by various County departments, United Way 2-1-1, Unified Government of Wyandotte County and Kansas City, Kansas, Growing Futures (Head Start) Early Education Center and numerous community stakeholders.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In 2018, Johnson County utilized CDBG funding for the following underserved needs: Safehome Shelter Improvements, (domestic violence); United Community Services, Continuum of Care Homelessness Coordinator, (homelessness); Johnson County Interfaith Hospitality Network, case management, (homelessness); Friends of JCDS, home rehabilitations (disabled); Olathe Media, media captioning (deaf community); Olathe Taxi, transportation vouchers, (elderly and disabled).

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

On September 15, 1999, HUD published the “Lead Safe Housing Rule.” The lead hazard reduction requirements in this regulation apply to housing built before 1978, the year lead-based paint was banned nationwide for consumer use. According to the U.S. Census Bureau, 53 percent of the County’s housing stock was built prior to 1979.

In responding to HUD’s Lead Safe Housing Regulation, Johnson County Housing Services has authorized staff of two (2) Kansas-certified Lead Based Paint Risk Assessors overseeing all HOME- and CDBG-funded projects. Three (3) general contractors are Kansas-certified Lead Based Paint Activity Firms and eleven (11) additional contractors with Kansas-certified Lead Based Paint Renovators on their staffs. Additionally, the County contracts with Hernly Environmental, a Kansas-certified Lead Based Paint Activity Firm, to provide third-party Lead Based Paint inspections, risk assessments and clearance services. Targeted Lead Based Paint abatement services are performed by Titan Environmental, a Kansas-certified Lead Abatement Firm.

The City of Olathe takes steps to ensure all homes built before 1978 and receiving rehabilitation assistance (CDBG, HOME) are inspected by a certified risk assessor. When a home has identifiable lead hazards, the homeowner is informed of the additional steps that will need to be taken on their property prior to rehabilitation starting. This information includes the notification, evaluation and corrective steps needed to address the lead-based paint hazards in their home. The City will contract with a certified risk assessor to provide a full risk assessment on all rehabilitation projects (deferred, emergency, and accessibility) over \$5,000, which include a visual inspection, paint testing (samples and XRF), soil samples and dust wipes. A lead hazard risk assessment and lead-based paint inspection report is presented. This information is forwarded to the homeowner and the licensed contractor hired to perform the work.

If the testing reveals lead in or around the home the expense to remediate would be incorporated into the project. Once the hazard reduction work is completed, a clearance examination is performed with subsequent reports.

Both Johnson County Housing Services and the City of Olathe have always provided residents with the Protect Your Family From Lead In Your Home brochure (English or Spanish version) and these brochures are also made available at the County’s Community Outreach Centers.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Over the past three decades, the poverty rate in Johnson County has remained fairly level with 3.6 % in 1980, 3.6% in 1990, 3.4% in 2000 and jumped to 6.6% for 2010 during the economic downturn. But poverty in the county is increasing annually. In 2017 the poverty rate for Johnson County was 5.3%, a slight decrease from 2016 in which it was 5.6%. In 2017, an estimated 31,000 Johnson County residents were living below the federal poverty level. Source: United Community Services, Poverty in Johnson County, Kansas, 2017 Poverty Estimates. To address poverty, the county operates programs and collaborates with many non-profit organizations. The county provides funding for a utility assistance program, which cities participate in through matching funds. The county provides Community Outreach Centers where residents have access to a variety of resources, including a Self-Reliance program. Funds are available to help qualifying individuals or families with rent, utility payments, medical needs, transportation, and other special needs. Assistance may include coordination of services with multiple community service agencies for stabilization assistance. Through its CDBG program, the county has funded activities specifically designed to move people out of poverty, such as: childcare so that people can gain an education or remain at work; Self-sufficiency programs that move people toward financial goals; and homebuyer and housing programs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Johnson County Housing & Community Development Advisory Committee is made up of eleven citizen members with a County Commissioner serving as non-voting chair. Four of the members are appointed as representatives of persons with disabilities, of minorities, of low-income households and of the homeless. According to a Board Resolution, the purpose of the Housing & Community Development Advisory Committee shall be to insure that the needs of extremely low- to moderate-income individuals and families, the elderly, disabled, minority and homeless populations are expressed and adequately reflected in Johnson County's housing and community development programs. The Community Development Block Grant (CDBG) is managed by the Community Development Office and the HOME Investment Partnerships (HOME) program, and home repair programs are managed by the Housing Services Office both within the Human Services Department. Other county departments or agencies involved in services to low-income households include the Area Agency on Aging, Developmental Supports, Mental Health, Parks & Recreation, and Public Health.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The county has cooperation agreements for the CDBG program with the 16 of the 20 cities in the county for 2018. It also has cooperation agreements for the HOME program with the cities of Overland Park and Shawnee, both of which receive their own CDBG funds, but not HOME funds, as entitlement cities. Since only a small part of the City of Bonner Springs is within the county, that city does not participate in the county's programs. A city applies to the county for CDBG funding for activities approved by the city council after public hearings. As demonstrated in the yearly Action Plan, CDBG funds are provided to a

number of supportive and social service providers. The county has numerous agencies, as well as faith communities, which provide a variety of services to diverse low-income populations. CDBG also supports staff to coordinate the Continuum of Care.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Johnson County BOCC approved and adopted a resolution approving certain amendments to the County's Zoning and Subdivision Regulations to allow Accessory Dwelling Units (ADUs) in the rural and residential zoning districts, to provide ADUs for aging parents, older or grown children, and family members with disabilities.

The County began to develop a more efficient means for delivery of resources community wide, not just county government resources. The system was built in-house with staff from multiple county departments. The role of "My Resource Connection" is to assist individuals find and locate relevant resources at organizations. Individuals or case managers are able to perform searches for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many others, and contains mapping capabilities. My Resource Connection is maintained and hosted by the government of Johnson County, KS. Significant contributions of data come from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS. My Resource Connection can be found at: <http://ims.jocogov.org/rc>.

Johnson County Housing Services works closely with municipalities and social service agencies to identify impediments to Fair Housing Choice within our jurisdiction. A shortage of affordable housing units is one of the largest impediments encountered. United Community Services, the County's Continuum of Care agency, has assumed a leadership role in identifying and engaging stakeholders to study this issue and its broader impacts on our jurisdiction's vulnerable and low- to moderate-income populations.

County government has agreed to fund a full-time Housing Navigator position in an attempt to increase the number of affordable housing units participating in rental assistance programs. This Housing Navigator is expected to broadly apply recruitment efforts throughout the jurisdiction rather than specialize in a single population segment. Accordingly, the elderly and persons with disabilities will ideally benefit from a larger number of affordable, accessible and otherwise suitable housing units.

State of Kansas statutes severely limit local impact on conversion to or construction of affordable housing units. Federal funding to address the shortage of affordable housing units is not expected to increase during the foreseeable future. Opportunities for public/private partnerships are being pursued with United Community Services as lead agency.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

At the time of application, CDBG grantees are provided documents covering the rules and regulations to be followed when administering a CDBG project. Upon final award, rules and regulations, records to be maintained, purchasing policies, minority and women business procedures, Davis-Bacon and related acts, if applicable to the activity, and files to be maintained are reviewed. Each recipient receives a packet of information tailored to the particular activity. An office file on each activity is maintained with a checklist to assure compliance. Staff maintains contact with grant representatives throughout the life of the grant, including quarterly activity updates. Formal and informal site visits and file reviews are staged to identify potential problem areas and assure compliance. Monitoring checklists are used to cover all areas applicable to the specific activity being monitored. Documentation of monitoring visits and the closeout monitoring are placed in the grant file. All activities receive desk audits each time a reimbursement request is received, and on-site monitoring visits may be conducted following project completion based on a yearly risk assessment analysis.

For all construction projects the CDBG program provides subrecipients with a link to the most current copy of the [KANSAS Minority-Owned & Women-Owned Business Directory](#). Subrecipients are also required to document the following actions: Advertised in at least one minority paper in addition to the paper of record; and Mailed a copy of invitation to bid to: Minority Contractors Association of Greater Kansas City.

Johnson County utilizes an audit tracking log and updated monitoring procedures to ensure audit reports are reviewed of the subrecipients.

### **HOME**

The City of Olathe and CHDO(s) (Builders Development Corporation and Johnson County Housing Coalition) are the primary sub-recipients for the HOME Program. Monitoring is performed on an annual basis, and is structured to review the following areas: overall administrative program documentation and compliance, examination of written agreements, eligibility determination, timeliness and other associated activities undertaken by the City and CHDO(s) regarding general program policies and fiscal transactions.

The main objective of this monitoring activity is to examine the management and administration of activities undertaken with HOME program funds. The review further provides an opportunity to assess the quality of work for homes being rehabilitated with HOME funds, as well as the number of clients served under the Olathe and CHDO rehabilitation programs.

Minority and business outreach efforts by Johnson County Housing Services include:

- Advertisement in mainstream and minority newspapers, conducting annual contractor meetings designed to encourage minority participation, periodic updates of new minority- and women-owned businesses from Johnson County Contractor Licensing and the Kansas Department of Commerce, Kansas City Better Business Bureau, Chamber of Commerce (Greater KC), Minority Contractor Associations and minority Chambers of Commerce within the metropolitan Kansas City area and electronic mailing campaigns to Johnson County licensed contractors.
- Assessment of barriers preventing greater minority- and women-owned businesses participation in HOME and CDBG program projects.
- Discussions with regulatory authorities to identify measures to proactively increase minority- and women-owned businesses participation through training and apprenticeship programs.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice is scheduled to be published in the KC Star/The Olathe News on February 9, 2019 to inform the broad community of the opportunity to comment on the annual performance report. A notice was posted on the Johnson County Community Development website along with a link to the full 2018 Draft Consolidated Annual Performance and Evaluation Report (CAPER). Reminders of the scheduled public hearing were distributed to our community partners with the date, time, and location of the hearing. Citizens and community partners were invited to attend the hearing or submit comments to the Community Development Division. Comments were received at a March 6, 2019 hearing from the following individuals:

1. Janel Bowers-Friends of JCDS

In 2018 their organization made accessible improvements to a home on Agnes Street located in Gardner, Kansas. She provided statistics on IDD individuals they serve and thanked the board.

2. Dani De'Leon-Catholic Charities of Northeast Kansas

Ms. De'Leon thanked the Board for continued support. She gave examples of types of assistance clients may receive and explained how situational assistance can make a difference.

3. Valorie Carson-United Community Services

Ms. Carson spoke about housing affordability for first responders, teachers, case managers and other occupations in Johnson County. She spoke in favor of housing options at all income levels.

Notice was placed on the Community Development website which allows for 64 languages to be translated. If special accommodations are required (qualified interpreter, hearing assistance, etc.) in

order to participate in the hearings, citizens are asked to notify the Clerk of the Board no later than 48 hours prior to the meeting. If unable to attend the meeting, citizens are invited to provide comments by mailing them, phone in comments, fax in comments, or emailed to the Community Development Coordinator.

Johnson County also follows the Johnson County, KS Title VI Plan for Non-Transit Services and Operations plan that addresses public participation by the groups listed. A copy of the plan is located on the Johnson County website

at: <http://jocogov.org/sites/default/files/documents/BOCC/Title%20VI%20Plan.pdf> .



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County, through both the CDBG and HOME programs, continue to succeed in providing effective services to low- and moderate-income residents of the County. It has succeeded in building partnerships with other community agencies. It has provided leadership and support to other organizations toward the common goal of developing "viable communities by providing decent housing and a suitable living environment and expanding economic opportunities for principally low- and moderate-income persons." As program administrators, we are confident the programs are being ran efficiently and effectively in partnership with the 16 cities who are members of the urban consortium and other community partners.

Johnson County has consistently met its timely expenditure requirement. The requirement states that the balance of a grantee's line-of-credit cannot exceed 1.5 times the annual grant sixty days prior to the end of its program year. As of November 2, 2018, Johnson County had an adjusted draw ratio of 1.47. Many projects were completed in the last months of the program year. As of December 31, 2018, the end of the program year, the adjusted draw ratio was 1.01. Funding was not available for the 2018 projects for reimbursement until December 11, 2018 in the federal reporting system.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As required by 2013 HOME Final Rule directives, as specified at 92.504(d), on-site inspections were conducted in accordance with both "Required Inspections," "Inspection Schedule" and "Sample Sizes" parameters.

The following units were inspected during the reporting period:

- 8908 West 80th Street passed at re-inspection
- 8910 West 80th Street passed at re-inspection
- 8914 West 80th Street passed at initial inspection
- 8916 West 80th Street passed at re-inspection
- 120 South Julia Street vacant unit under renovation
- 122 South Julia Street vacant unit under renovation
- 126 South Julia Street vacant unit under renovation
- 128 South Julia Street vacant unit under renovation
- 8755 Wedd Street failed initial inspection
- 8759 Wedd Street failed initial inspection

There were no projects completed within the past twelve (12) months. No other on-site inspections were required during the review period.

#### Summary of Issues:

**8908 W. 80<sup>th</sup> Street:** **Kitchen:** Replace bulbs as needed, Repair/Replace/Remove garbage disposal, Repair/Replace exhaust fan; **Bathroom (Lower)** Replace bulb, Replace toilet seat; **Bathroom (Upper)** Make toilet operational; **Bedroom (Left/Rear/Upper)** Install screen; **Bedroom (Left/Front/Upper)** Install screen, Make closet accessible, Install missing smoke detector; **Utility Room** Install missing switch plate; **Whole Unit** Clean/Sanitize, Make ready

**8910 W. 80th Street:** **Exterior** Repair/Replace damages deck supports

**8916 W 80th Street:** **Living Room** Install Bulbs; **Bedroom (Left/Rear/Upper)** Secure outlet box

**120 S Julia Street:** **Living Room** Install screen; **Bathroom (Main)** Install bulb at exhaust fan; **Bedroom (Right/Rear/Lower)** Repair/Replace to make operational, Install screen; **Garage** Install bulb, Repair/Replace garage door to operate and seal, Remove loose paint and texture/Repaint; **Bedroom (Right/Rear/Upper)** Install bi-fold doors at closet; **Bedroom (Left/Center/Upper)** Install bulb in closet; **Exterior** Secure balusters at rear; **HVAC** Provide statement from certified HVAC technician, Install smoke detector on lower level; **Whole unit** Make ready clean

**122 S Julia Street:** **Whole Unit** Paint, Clean and Sanitize, Exterminate, Remove debris; **Living Room** Repair/Replace missing/broken outlet/switch plates, Install smoke detector; **Kitchen** Repair/Replace missing/broken outlet/switch plates, Replace globe, Replace screen, Repair/Replace sheetrock/tile as needed, Install stove/range and oven, Install refrigerator, Install sink, Install space for storage, preparation, and serving of food; **Bathroom (Main)** Install switch/outlet plate; **Bathroom (1/2)** Install switch/outlet plate; **Bedroom (Left/Rear/Lower)** Repair/Replace missing/broken outlet/switch plates, Install screen, Repair hole in sheetrock, Secure HVAC diffuser; **Garage** Install light fixture, Remedy organic growth (wall and ceiling); **Bedroom (Left/Front/Upper)** Repair/Replace missing/broken outlet/switch plates, Install screen, Install smoke detector; **Bedroom (Left/Rear/Upper)** Repair/Replace missing/broken outlet/switch plates, Install door, Install screen; **Bedroom (Right/Rear/Upper)** Repair/Replace missing/broken outlet/switch plates, Install screen; **HVAC** Provide statement from certified HVAC technician, Make DHW operational

**126 S Julia Street:** **Whole Unit** Paint, Clean and Sanitize; **Living Room/Hall** Install globes, Install bulbs, Repair/Replace missing/broken outlet/switch plates, Replace broken window, Install screen slide door, Install slide door handle, Install trim (upper); **Kitchen** Repair/Replace Faucet; **Bathroom (Lower)** Install bulb; **Bathroom (Main)** Repair/Replace missing/broken outlet/switch plates; **Bathroom (Master)** Repair/Replace missing/broken outlet/switch plates, Install stopper ; **Garage** Install bulb; **Bedroom (Left/Rear/Upper)** Repair/Replace; missing/broken outlet/switch plates; **Bedroom (Right/Rear/Upper)** Repair/Replace closet door; **Bedroom (Right/Front/Upper)** Repair/Replace missing/broken outlet/switch plates, Install screen, Repair/Replace closet door; **Laundry** Install light fixture, Install door; **DWH** Secure electrical access panel

**128 S Julia Street:** **Living Room** Secure loose paint, Adjust front door; **Bathroom (Master)** Install showerhead; **Bathroom (1/2)** Repair/Replace ventilation fan; **Bedroom (Left/Rear/Upper)** Install bulb, Install globe; **Bedroom (Right/Rear/Upper)** Replace door jamb; **Garage** Remove loose paint and texture/Repaint

**8755 Wedd Street:** **Bedroom (Left/Rear/Upper)** Make window accessible for inspection, Make egress possible with stored items, Note- Large amount of stored items in garage and basement

**8759 Wedd Street:** **Bedroom (Center/Front/Upper)** Repair/Replace screen; **Bedroom (Left/Rear/Upper)** Repair/Replace screen; **Basement** Install missing bulbs

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Ongoing efforts are applied by Johnson County Housing Services to encourage and recruit Minority- and Women-Owned Business (MWOB) contractor participation in the housing rehabilitation programs. Solicitations are made through County contractor licensing programs, outreach activities with minority business owner associations and networking efforts with other area PHAs and municipalities. When feasible, contract scopes are divided to encourage and enable maximum participation of MWOB contractors. The Johnson County Housing Services contractor roster includes seven (7) MWOB contractors (24%).

HOME Program affirmative marketing activities are primarily of an electronic, outreach and networking nature. The Johnson County website (<http://www.jocogov.org/dept/human-services/housing>) promotes the rehabilitation and homebuyer programs throughout the County and is also available by link from websites of municipalities within the County. Outreach and networking efforts are directed toward the County's real estate brokers and mortgage lenders, as well as other community organizations and agencies which encourage homeownership.

**Refer to IDIS reports to describe the amount and use of Program Income/Recapture for projects, including the number of projects and owner and tenant characteristics**

HOME Program Income/Recapture was \$223,530 for 2018. These funds were fully allocated to projects and have been applied to twelve (12) homeowner rehabilitation projects:

- Zero (0) Very-low Income
- Five (5) Low income
- Seven (7) Moderate Income

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

Steps have been taken to foster and maintain affordable housing by researching the average cost of multi-family housing by bedroom size, as well as single family housing by bedroom size. Payment standards are evaluated and adjusted as necessary or on an annual basis for rental housing assistance. Additionally, utility costs are reviewed annually for increases. Rent reasonableness studies are conducted to ensure that the Housing Authority does not inflate the rental market when establishing payment standards. Payment standards are set within appropriate ranges so as not to create upward pressure on the overall market pricing. This information is also used to ensure that comparable units are all receiving rents in accordance with similarly featured unassisted properties.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	JOHNSON COUNTY
Organizational DUNS Number	073022857
EIN/TIN Number	486034760
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Overland Park/Shawnee/Johnson County CoC

##### ESG Contact Name

Prefix	Ms
First Name	VIKI
Middle Name	
Last Name	SCHMIDT
Suffix	
Title	Community Development Coordinator

##### ESG Contact Address

Street Address 1	11811 S. Sunset Suite 1300
Street Address 2	
City	Olathe
State	KS
ZIP Code	66061
Phone Number	9137158991
Extension	
Fax Number	9137158825
Email Address	viki.schmidt@jocogov.org

##### ESG Secondary Contact

Prefix	Ms
First Name	Jenni
Last Name	Miller
Suffix	
Title	
Phone Number	9137158992
Extension	
Email Address	Jennifer.miller@jocogov.org

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 01/01/2018  
**Program Year End Date** 12/31/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name** The Salvation Army  
**City** Olathe  
**State** KS  
**Zip Code** 66061  
**DUNS Number** 125805098  
**Is subrecipient a victim services provider** NO  
**Subrecipient Organization Type** Emergency Shelter  
**ESG Subgrant or Contract Award Amount** \$35,000.00

**Subrecipient or Contractor Name** Safehome, Inc.  
**City** Overland Park  
**State** KS  
**Zip Code** 66204  
**DUNS Number** 795443316  
**Is subrecipient a victim services provider** YES  
**Subrecipient Organization Type** Domestic Violence Shelter  
**ESG Subgrant or Contract Award Amount** \$62,745.00

**Subrecipient or Contractor Name** reStart, Inc.  
**City** Kansas City  
**State** MO  
**Zip Code** 64106  
**DUNS Number** 785487844  
**Is subrecipient a victim services provider** NO  
**Subrecipient Organization Type** Street Outreach  
**ESG Subgrant or Contract Award Amount** \$50,000.00

**Subrecipient or Contractor Name** Johnson County Mental Health  
**City** Shawnee  
**State** KS  
**Zip Code** 66203  
**DUNS Number** 073022857  
**Is subrecipient a victim services provider** NO  
**Subrecipient Organization Type** Street Outreach  
**ESG Subgrant or Contract Award Amount** \$99,000.00

**Subrecipient or Contractor Name** Hillcrest Ministries of MidAmerica  
**City** Kansas City  
**State** MO  
**Zip Code** 64190  
**DUNS Number** 46415892  
**Is subrecipient a victim services provider** NO  
**Subrecipient Organization Type** Rapid Re-Housing  
**ESG Subgrant or Contract Award Amount** \$48,000.00

**Subrecipient or Contractor Name** Catholic Charities of Northeast Kansas  
**City** Overland Park  
**State** KS  
**Zip Code** 66212  
**DUNS Number** 932720329  
**Is subrecipient a victim services provider** NO  
**Subrecipient Organization Type** Rapid Re-Housing  
**ESG Subgrant or Contract Award Amount** \$43,000.00

## CR-65 - Persons Assisted (Replaced by Sage CAPER, Attached)

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	25,480
Total Number of bed-nights provided	18,663
Capacity Utilization	73%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Johnson County ESG funded agencies report on the following performance goals and outcomes based on HUD and COC written standards quarterly.

1. Emergency Shelter: 75% of clients with more than 90 days in shelter exit to permanent destinations and 75% of clients with less than 90 days in shelter exit to a destination other than homelessness. As reported in the Sage CAPER, the two ES programs exited 67% of people from shelter, of those leavers, 22% exited to permanent housing or a destination other than homelessness and the other 78% the client refused or did not know, or data was not collected. We believe this is due to the large number of DV shelter clients included in this reporting.

2. Street Outreach: 50% of clients will access housing and 75% of clients will access essential services. As reported in the Sage CAPER between the two funded SO projects, 15% of clients accessed permanent housing and 100% accessed essential services. Street Outreach serves the hardest to house homeless clients and the goal of Johnson County is to increase the percentage of clients accessing permanent housing for the next reporting period through the continued utilization of coordinated entry and county homeless assistance resources.

3. Rapid Re-housing: 75% of clients will maintain permanent housing for 6 months and 75% of clients will access permanent housing. Agencies cannot yet report on maintaining permanent housing for six months or longer because they are mid-way through the funding period. Agencies are required to utilize the Coordinated Entry System of the CoC to access permanent housing for rapid re-housing clients. All funded agencies are utilizing the CE system and making referrals. Three agencies reported on rapid re-housing. Of the leavers in two programs 90% exited to permanent housing and 10% client did not know or refused. The third program was administered by a DV agency in which for all leavers the client did not know or refused a response.

4. Shelter Utilization: utilization numbers were provided by shelters that serve families so although bed utilization seems low, it can be attributed to number of beds available per unit, depending on family size.

Johnson County recently migrated to new HMIS software and continues to improve reporting. Additional data can be reviewed in the attached Sage CAPER report.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	\$10,783.42
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	\$4,672.20
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	\$10,912.33
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>\$26,367.95</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	\$12,037.13
Operations	0	0	\$11,290.05
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>\$23,327.18</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	\$50,552.48
HMIS	0	0	\$1,112.56
Administration	0	0	\$5,672.50

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	0	0	\$107,032.67

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	\$50,000.00
State Government	0	0	0
Local Government	0	0	\$44,934.43
Private Funds	0	0	\$53,586.64
Other	0	0	\$14,169.59
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>		<b>\$162,690.66</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	0	0	\$269,723.33

**Table 31 - Total Amount of Funds Expended on ESG Activities**



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## HUD ESG CAPER

Grant: **ESG: Johnson County - KS - Report** Type: **CAPER**

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### Report Date Range

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1/1/2018 to 12/31/2018

### Q01a. Contact Information

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First name	Jennifer
Middle name	M
Last name	Miller
Suffix	
Title	Assistant Grants Manager
Street Address 1	11811 S. Sunset Dr.
Street Address 2	Suite 1300
City	Olathe
State	Kansas
ZIP Code	66061
E-mail Address	jennifer.miller@jocogov.org
Phone Number	(913)715-8992
Extension	
Fax Number	



**Q01b. Grant Information**

As of 1/18/2019

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17UC200001	\$337,745.00	\$131,641.84	\$206,103.16	10/19/2017	10/19/2019
2016						
2015						
2014						
2013						
2012						
2011						
Total		\$337,745.00	\$131,641.84	\$206,103.16		

**CAPER reporting includes funds used from fiscal year:**

**Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	2
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	0

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	2
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	2

**Q04a: Project Identifiers in HMIS**

Organization Name	Hillcrest Transitional Housing
Organization ID	18046
Project Name	Hillcrest RRH - Joco ESG
Project ID	893
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	o3AhzlXy2g
Project name (user-specified)	JoCo 2017 ESG Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities of Northeast Kansas
Organization ID	18092
Project Name	CCNEK - ESG RR Johnson
Project ID	377
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eelv7WPFar
Project name (user-specified)	JoCo 2017 ESG Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army
Organization ID	18203
Project Name	SalArmy - Johnson County Family Lodge
Project ID	494
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cIR2Ck8bkG
Project name (user-specified)	JoCo 2017 ESG Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Johnson County Mental Health Center
Organization ID	18035
Project Name	JoCo Mental Health Ctr.-ESG-Street Outreach
Project ID	455
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BsVSI5ULqC

Project name (user-specified)	JoCo 2017 ESG Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	reStart, Inc.
Organization ID	18055
Project Name	reStart - Youth - ESG Outreach JoCo
Project ID	960
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XJzGIFoGvC
Project name (user-specified)	JoCo 2017 ESG Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Safehome, Inc.
Organization ID	
Project Name	Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4Dt3WfJzMf
Project name (user-specified)	JoCo 2017 ESG Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Safehome, Inc
Organization ID	
Project Name	HUD - RRH
Project ID	
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4lFka8nSxc
Project name (user-specified)	JoCo 2017 ESG Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing

**Q05a: Report Validations Table**

Total Number of Persons Served	399
Number of Adults (Age 18 or Over)	247
Number of Children (Under Age 18)	144
Number of Persons with Unknown Age	8
Number of Leavers	264
Number of Adult Leavers	169
Number of Adult and Head of Household Leavers	169
Number of Stayers	135
Number of Adult Stayers	78
Number of Veterans	4
Number of Chronically Homeless Persons	17
Number of Youth Under Age 25	36
Number of Parenting Youth Under Age 25 with Children	13
Number of Adult Heads of Household	220
Number of Child and Unknown-Age Heads of Household	7
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	2	0	0	0.50 %
Social Security Number	209	0	0	52.39 %
Date of Birth	5	8	0	3.26 %
Race	25	0	0	6.27 %
Ethnicity	30	0	0	7.52 %
Gender	4	0	0	1.00 %
Overall Score				52.39 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	163	65.99 %
Project Start Date	0	0.00 %
Relationship to Head of Household	17	4.26 %
Client Location	221	97.36 %
Disabling Condition	40	10.03 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	128	48.48 %
Income and Sources at Start	57	25.11 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	61	36.09 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	13	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	2	0	0	0	0	0	0.00 %
Total	15	0	0	0	0	0	100.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	19	34
1-3 Days	35	20
4-6 Days	22	3
7-10 Days	17	14
11+ Days	265	210

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	5	1	20.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	247	155	85	0	2
Children	144	0	135	9	0
Client Doesn't Know/ Client Refused	5	3	2	0	0
Data Not Collected	0	0	0	0	0
Total	396	158	222	9	2

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	245	155	82	5	3

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	37	24	13	0	0
October	39	26	13	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	55	45	10	0
Female	191	109	75	2
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	247	155	85	2

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	76	69	7	0
Female	66	64	2	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	0	0	0	0
Subtotal	144	135	9	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	6	9	6	6	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	2	2	1
Data Not Collected	0	0	0	0	0
Subtotal	8	11	8	8	1

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	131	76	11	42	2	0	0
Female	263	66	20	167	4	7	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	4	2	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	399	144	31	210	6	7	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	50	0	47	3	0
5 - 12	69	0	63	6	0
13 - 17	25	0	25	0	0
18 - 24	31	20	9	0	0
25 - 34	65	37	33	0	2
35 - 44	72	42	30	0	0
45 - 54	51	38	13	0	0
55 - 61	12	12	0	0	0
62+	6	6	0	0	0
Client Doesn't Know/Client Refused	5	3	2	0	0
Data Not Collected	0	0	0	0	0
Total	397	158	222	9	2

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	247	120	74	7	2
Black or African American	94	50	31	0	0
Asian	4	4	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	4	3	1	0	0
Multiple Races	24	15	7	1	0
Client Doesn't Know/Client Refused	25	10	6	6	1
Data Not Collected	0	0	0	0	0
Total	398	203	119	14	3

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	322	134	180	7	1
Hispanic/Latino	43	15	27	0	1
Client Doesn't Know/Client Refused	30	9	13	7	1
Data Not Collected	0	0	0	0	0
Total	395	158	220	14	3

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	74	61	13	0	0
Alcohol Abuse	10	6	4	0	0
Drug Abuse	20	18	2	0	0
Both Alcohol and Drug Abuse	9	9	0	0	0
Chronic Health Condition	29	24	5	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	16	11	5	0	0
Physical Disability	18	15	3	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	49	41	8	0	0
Alcohol Abuse	10	5	5	0	0
Drug Abuse	15	14	1	0	0
Both Alcohol and Drug Abuse	6	6	0	0	0
Chronic Health Condition	19	16	3	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	7	6	1	0	0
Physical Disability	11	8	3	0	0



**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	27	20	7	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	4	3	1	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	9	7	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	7	5	2	0	0
Physical Disability	5	5	0	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	152	90	57	5	0
No	84	62	22	0	0
Client Doesn't Know/Client Refused	3	1	1	0	1
Data Not Collected	15	9	5	0	1
Total	254	162	85	5	2

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	127	74	48	5	0
No	20	11	9	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	3	0	0	0
Total	152	90	57	5	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	36	26	10	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	86	56	30	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
<b>Subtotal</b>	122	82	40	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	2	2	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	1	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	3	2	1	0	0
Client Doesn't Know/Client Refused	92	53	31	4	0
Data Not Collected	19	14	12	1	2
<b>Subtotal</b>	114	70	45	5	2
<b>Total</b>	239	155	85	5	2

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	45	0	44
WIC	3	0	2
TANF Child Care Services	1	0	1
TANF Transportation Services	2	0	1
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	40	0	35
Medicare	10	0	7
State Children's Health Insurance Program	50	0	33
VA Medical Services	6	0	3
Employer Provided Health Insurance	16	0	13
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	0
State Health Insurance for Adults	3	0	0
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	116	0	63
Client Doesn't Know/Client Refused	54	0	55
Data Not Collected	14	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	106	0
1 Source of Health Insurance	130	0	66
More than 1 Source of Health Insurance	4	0	20

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	44	43	1
8 to 14 days	29	28	1
15 to 21 days	10	7	3
22 to 30 days	40	33	7
31 to 60 days	52	41	11
61 to 90 days	72	38	34
91 to 180 days	63	45	18
181 to 365 days	81	21	60
366 to 730 days (1-2 Yrs)	8	8	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	399	264	135

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	14	2	12	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	6	1	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	398	1	2	0	0
Average length of time to housing	342.14	20.00	0.00	--	--
Persons who were exited without move-in	402	7	0	0	0
Total persons	1213	11	17	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	44	14	19	11	0
8 to 14 days	29	15	14	0	0
15 to 21 days	10	5	3	2	0
22 to 30 days	40	13	27	0	0
31 to 60 days	52	28	23	1	0
61 to 90 days	72	39	33	0	0
91 to 180 days	63	27	36	0	0
181 to 365 days	81	18	60	0	0
366 to 730 days (1-2 Yrs)	8	0	8	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	399	159	223	14	0

## Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	9	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	1	1	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
<b>Subtotal</b>	12	9	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	26	8	18	0	0
<b>Subtotal</b>	28	10	18	0	0
<b>Total</b>	40	21	19	0	0
Total persons exiting to positive housing destinations	12	11	1	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	30.00 %	52.38 %	5.26 %	--	--

## Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	1	3	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	0	1	0	0
Staying or living with friends, permanent tenure	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	6	1	5	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	1	1	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	8	2	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	8	0	0
<b>Subtotal</b>	11	3	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	2	2	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	1	0	0
Client Doesn't Know/Client Refused	9	0	49	0	0
Data Not Collected (no exit interview completed)	91	36	42	14	0
<b>Subtotal</b>	100	36	63	14	0
<b>Total</b>	119	42	21	14	0
Total persons exiting to positive housing destinations	18	5	0	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	15.25 %	12.20 %	0.00 %	0.00 %	--

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	22	10	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	18	2	16	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	13	1	12	0	0
Staying or living with friends, permanent tenure	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	55	14	41	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	9	7	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	9	6	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	12	6	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	14	0	14	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	10	9	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
<b>Subtotal</b>	61	31	30	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	4	0	4	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	5	4	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	13	8	5	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	11	2	9	0	0
Data Not Collected (no exit interview completed)	116	43	59	14	0
<b>Subtotal</b>	127	45	68	14	0
<b>Total</b>	252	98	140	14	0
Total persons exiting to positive housing destinations	88	39	49	0	0
Total persons whose destinations excluded them from the calculation	5	1	4	0	0
Percentage	35.63 %	40.21 %	36.03 %	0.00 %	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	1	1	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	3	0	3	0	0
Moved in with family/friends on a temporary basis	3	2	1	0	0
Moved in with family/friends on a permanent basis	3	0	3	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	114	46	55	13	0
Data not collected (no exit interview completed)	25	4	20	1	0
Total	149	53	82	14	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	4	3	1	0
Not a Veteran	175	88	85	0
Client Doesn't Know/Client Refused	149	64	71	2
Data Not Collected	14	4	9	1
Total	342	159	166	3

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	17	14	3	0	0
Not Chronically Homeless	379	142	220	14	3
Client Doesn't Know/Client Refused	55	30	17	5	3
Data Not Collected	0	0	0	0	0
Total	451	186	240	19	6







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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,120,821.42
02 ENTITLEMENT GRANT	1,069,920.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	117,034.55
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,307,775.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	830,607.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	830,607.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,949.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,009,556.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,298,219.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,795.47
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	828,811.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	830,607.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,776,574.17
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,776,574.17
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	134,978.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	134,978.67
32 ENTITLEMENT GRANT	1,069,920.00
33 PRIOR YEAR PROGRAM INCOME	86,639.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,156,559.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,949.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	240,430.45
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	205,395.88
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	213,984.00
42 ENTITLEMENT GRANT	1,069,920.00
43 CURRENT YEAR PROGRAM INCOME	117,034.55
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,186,954.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	17	1619	Olathe - Parkview Manor Improvements	14C	LMH	\$1,795.47
				14C	Matrix Code	<u>\$1,795.47</u>
Total						\$1,795.47

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1657	6216157	Evergreen - Medical Equipment Spa Tub	03A	LMC	\$20,700.00
					03A	Matrix Code	<u>\$20,700.00</u>
2017	20	1622	6202299	Safehome, Inc. Shelter Improvements	03C	LMC	\$17,000.00
					03C	Matrix Code	<u>\$17,000.00</u>
2017	7	1608	6171091	Edgerton Nelson St Water Line	03J	LMA	\$165,779.33
2017	7	1608	6211037	Edgerton Nelson St Water Line	03J	LMA	\$4,220.67
2018	3	1656	6216157	Desoto - Spring Drive Waterline	03J	LMA	\$64,635.00
					03J	Matrix Code	<u>\$234,635.00</u>
2018	9	1662	6216157	Merriam Street Visibility	03K	LMA	\$85,438.42
					03K	Matrix Code	<u>\$85,438.42</u>
2017	3	1624	6204386	Spring Hill Civic Center ADA Improvements	03Z	LMC	\$47,555.00
2017	3	1624	6214921	Spring Hill Civic Center ADA Improvements	03Z	LMC	\$1,300.00
					03Z	Matrix Code	<u>\$48,855.00</u>
2018	14	1666	6216157	Olathe Media Captioning	05B	LMC	\$3,924.68
					05B	Matrix Code	<u>\$3,924.68</u>
2018	20	1673	6216157	Safehome - Washer/Dryer	05G	LMC	\$14,413.02
					05G	Matrix Code	<u>\$14,413.02</u>
2018	8	1660	6216157	JoCo Parks Daycamp Scholarships	05L	LMC	\$460.00
2018	18	1670	6216157	Olathe YMCA	05L	LMC	\$7,236.00
					05L	Matrix Code	<u>\$7,696.00</u>
2018	2	1655	6216157	CCNEKS Emergency Assistance	05Z	LMC	\$14,999.90
2018	7	1659	6216157	IHN - Case Management	05Z	LMC	\$20,000.00
2018	10	1663	6216157	Olathe - Catholic Charities EA	05Z	LMC	\$6,942.05
2018	16	1668	6216157	Olathe Salvation Army EA	05Z	LMC	\$6,021.96
2018	17	1669	6216157	Olathe Taxi Coupon Program	05Z	LMC	\$27,262.50
2018	22	1675	6216157	Salvation Army - EA	05Z	LMC	\$9,718.56
2018	23	1676	6216157	UCS Project Coordinator	05Z	LMC	\$24,000.00
					05Z	Matrix Code	<u>\$108,944.97</u>
2014	12	1462	6131334	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$15,536.25
2014	12	1462	6177668	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$4,815.00
2014	12	1462	6178972	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$8,455.00
2014	12	1462	6202299	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$4,950.00
2014	12	1462	6215084	City of Olathe - Housing Rehabilitation Program	14A	LMH	\$4,985.00
2017	11	1613	6121091	Jo Co Minor Home Repair Program	14A	LMH	\$24,388.35
2017	11	1613	6159231	Jo Co Minor Home Repair Program	14A	LMH	\$30,508.85
2017	11	1613	6197097	Jo Co Minor Home Repair Program	14A	LMH	\$12,804.73
2018	5	1658	6216157	Friends of JCDS - Agnes Improvements	14A	LMH	\$20,765.68
2018	24	1678	6216595	Olathe Deferred Rehabilitation Loan Program	14A	LMH	\$14,479.94
					14A	Matrix Code	<u>\$141,688.80</u>
2016	14	1570	6131334	Olathe - Housing Rehabilitation Administration	14H	LMH	\$15,546.53
2016	14	1570	6152539	Olathe - Housing Rehabilitation Administration	14H	LMH	\$9,073.91
2016	14	1570	6177668	Olathe - Housing Rehabilitation Administration	14H	LMH	\$25,659.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	1570	6203122	Olathe - Housing Rehabilitation Administration	14H	LMH	\$6,476.33
2017	15	1616	6203122	Olathe - Housing Administration	14H	LMH	\$22,105.12
2017	15	1616	6215084	Olathe - Housing Administration	14H	LMH	\$7,538.96
					14H	Matrix Code	\$86,400.11
2016	10	1566	6121106	Jo Co Housing Services-Lead-based paint hazards	14I	LMH	\$600.00
2016	10	1566	6197097	Jo Co Housing Services-Lead-based paint hazards	14I	LMH	\$3,800.00
					14I	Matrix Code	\$4,400.00
2016	12	1568	6177668	Olathe - Community Enhancement Officer - Full Time	15	LMA	\$15,000.00
2017	14	1615	6177668	Olathe - Community Enhancement Officer (FT)	15	LMA	\$8,540.30
2017	14	1615	6192531	Olathe - Community Enhancement Officer (FT)	15	LMA	\$18,665.60
2017	14	1615	6202299	Olathe - Community Enhancement Officer (FT)	15	LMA	\$4,508.30
2017	14	1615	6202618	Olathe - Community Enhancement Officer (FT)	15	LMA	\$8,001.40
					15	Matrix Code	\$54,715.60
<b>Total</b>							<b>\$828,811.60</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	1666	6216157	Olathe Media Captioning	05B	LMC	\$3,924.68
					05B	Matrix Code	\$3,924.68
2018	20	1673	6216157	Safehome - Washer/Dryer	05G	LMC	\$14,413.02
					05G	Matrix Code	\$14,413.02
2018	8	1660	6216157	JoCo Parks Daycamp Scholarships	05L	LMC	\$460.00
2018	18	1670	6216157	Olathe YMCA	05L	LMC	\$7,236.00
					05L	Matrix Code	\$7,696.00
2018	2	1655	6216157	CCNEKS Emergency Assistance	05Z	LMC	\$14,999.90
2018	7	1659	6216157	IHN - Case Management	05Z	LMC	\$20,000.00
2018	10	1663	6216157	Olathe - Catholic Charities EA	05Z	LMC	\$6,942.05
2018	16	1668	6216157	Olathe Salvation Army EA	05Z	LMC	\$6,021.96
2018	17	1669	6216157	Olathe Taxi Coupon Program	05Z	LMC	\$27,262.50
2018	22	1675	6216157	Salvation Army - EA	05Z	LMC	\$9,718.56
2018	23	1676	6216157	UCS Project Coordinator	05Z	LMC	\$24,000.00
					05Z	Matrix Code	\$108,944.97
<b>Total</b>							<b>\$134,978.67</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1605	6184104	FH Planning	20		\$188.02
2017	4	1605	6188286	FH Planning	20		\$159.68
2017	4	1605	6200994	FH Planning	20		\$188.04
2017	4	1605	6212478	FH Planning	20		\$188.00
					20	Matrix Code	\$723.74
2016	24	1556	6113930	Program Administration	21A		\$13,446.12
2016	24	1556	6121106	Program Administration	21A		\$9,046.31
2016	24	1556	6124679	Program Administration	21A		\$7,370.28
2016	24	1556	6126481	Program Administration	21A		\$7,206.17
2016	24	1556	6131334	Program Administration	21A		\$7,207.92
2016	24	1556	6135640	Program Administration	21A		\$3,980.70
2016	24	1556	6146718	Program Administration	21A		\$7,970.09
2016	24	1556	6152523	Program Administration	21A		\$3,981.20
2016	24	1556	6155789	Program Administration	21A		\$7,521.55
2016	24	1556	6159376	Program Administration	21A		\$7,521.40

