

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

In 2015, Johnson County and sixteen of the twenty cities in the county signed Cooperation Agreements allowing the county to continue its qualification as an “urban county”, namely, a jurisdiction with a population over 200,000. This qualification entitles the county to receive annual Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for Federal Fiscal Years 2016-2018. The City of Lenexa decided to accept its entitlement status for the 2016 program year.

The “urban county” includes the county and the cities of De Soto, Edgerton, Fairway, Gardner, Lake Quivira, Leawood, Merriam, Mission, Mission Hills, Mission Woods, Olathe, Prairie Village, Roeland Park, Spring Hill, Westwood, and Westwood Hills. The cities of Lenexa, Overland Park and Shawnee are not part of the urban county, since they are entitlement cities and receive their own CDBG funds. The city of Bonner Springs is only partially in the county and its seat of government is in Wyandotte County.

In 1994 the County qualified as a “participating jurisdiction” entitled to receive a HOME Investment Partnerships (HOME) formula allocation. All of the urban county cities can participate in the HOME program. However, in order for the cities of Overland Park and Shawnee to participate in the HOME program, each city signed a Cooperation Agreement with the county, forming the Johnson County HOME Consortium, with the county as the lead agency. Lenexa has chosen not to join the HOME Consortium since becoming an entitlement city.

This 2018 Action Plan covers the period beginning January 1, 2018 through December 31, 2018. The proposed activities in the plan are intended to benefit low to moderate-income Johnson County residents. Lenexa, Overland Park and Shawnee will prepare their individual plans for their cities since they are entitlement areas.

2. Summarize the objectives and outcomes identified in the Plan

The objectives and outcomes for the 2015-2019 Consolidated Plan are:

The objectives for 2015-2019 Consolidated Plan include:

1. Suitable Living Environment
2. Decent Housing
3. Economic Opportunity

The outcomes for the 2015-2019 Consolidated Plan include:

1. Availability/Accessibility
2. Affordability
3. Sustainability

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The priority needs listed in the 2015-2019 Consolidated Plan included: Housing, Public Facilities, Homeless, and Public Services. During 2016, Johnson County completed year two of the five year consolidated plan. During the 2016, which covers January 1, 2016 through December 31, 2016, a total of \$1,435,856.32 in CDBG funds was disbursed in the following categories.

\$581,318.58 (40%) funded Public Facilities

\$543,381.36 (38%) funded Housing Rehabilitation Projects

\$137,737.06 (10%) funded Public Service Projects

\$173,419.32 (12%) funded Planning and Administration

HOME Investment Partnership Funds

During the 2016 Program Year, which covers January 1, 2016 through December 31, 2016, a total of \$935,965.04 in HOME funds was disbursed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The primary purpose of the programs provided by the Citizen Participation Plan is to “improve communities by providing decent housing, a suitable living environment, and growing economic opportunities, principally for low and moderate-income people.” It is necessary that public participation genuinely involve the beneficiaries of these funds. Therefore, the goal of the Citizen Participation Plan is to encourage the participation of low- and moderate-income persons, particularly those living in areas where the use of CDBG and HOME funds is being proposed, as well as the participation of all interested citizens, social service providers and public agencies. This plan is designed to provide every opportunity for citizen participation and to insure openness and the freedom of access to information through each stage in the CDBG and HOME process.

This Action Plan is a result of public outreach, public hearings, and input from agencies, groups, county agencies, and cities to access the needs of low to moderate-income clients and residents. These groups included organizations involved in the development of affordable housing, agencies that provide health services, local housing authorities, fair housing services, persons with disabilities, persons with HIV/AIDS, homeless persons, and representatives of low-income residents.

To broaden public participation in the development of the action plan and reach the entire community, public notices were placed on the front page of the Johnson County Community Development website, and information shared with the local Continuum of Care on Homelessness and executive board. Input and comments were requested from community providers and a draft of the report was placed at the Central Resource Library with the availability published in [The Olathe News](#).

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The following spoke at the October 26, 2017 public hearing:

This section will be updated following the hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be updated following the hearing.

7. Summary

Johnson County Community Development will be the lead agency and, the cities in the Johnson Consortium, non-profits with a 501(c)(3), faith-based organizations, and Johnson County governmental departments will be the partner agencies for the 2018 Action Plan.

DRAFT

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	JOHNSON COUNTY	Community Development
HOME Administrator	JOHNSON COUNTY	Housing Services

Table 1 – Responsible Agencies

Narrative

The lead agency for the Consolidated Plan is the Community Development Division of the Human Services Department, Johnson County, KS. This division and department oversaw the development of this plan.

The Community Development division of Human Services is responsible for the administration of CDBG funds, and the Housing division of Human Services is responsible for the administration of HOME funds.

Additional assistance was received by the Housing & Community Development Advisory Committee.

Consolidated Plan Public Contact Information

Viki Schmidt

Community Development Coordinator, Johnson County Kansas

11811 S. Sunset Drive, Suite 1300

Olathe, KS 66061 viki.schmidt@jocogov.org or cdbg@jocogov.org

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

This action plan is a result of public outreach, public hearings, and input from agencies, groups, county agencies, and cities to access the needs of low to moderate-income clients and residents. These groups included organizations involved in the development of affordable housing, agencies that provide health services, local housing authorities, fair housing services, persons with disabilities, persons with HIV/AIDS, homeless persons, mental health providers, and representatives of low-income residents. The directors of both the Johnson County Housing Authority and the City of Olathe Housing Authority were consulted in developing the Action Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In gathering information on the needs of the homeless, a number of agencies were involved. The Johnson County Continuum of Care for Homelessness was consulted on homeless needs and provided an analysis of gaps in the current homeless housing system. United Community Services provided input and responses to questions as the lead agency for the Johnson County Continuum of Care on Homelessness. The members identified and prioritized numerous housing and supportive service needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Continuum of Care meetings have focused on factors influencing risk for homelessness/returning to homelessness. The discussion includes common barriers to getting housed by the group. The common barriers by Continuum members included: credit barriers, transportation, evictions, documentation, and housing close to employment. This information is used to identify gaps in services. The information obtained in meetings allows Johnson County to develop performance standards, to evaluate outcomes, and develop funding policies and procedures for the administration of HMIS should Johnson County receive Emergency Solutions Funding passed-through KHRC.

Johnson County Community Development held an Emergency Solutions Grant (ESG) meeting for organizations interested in applying for FY2017 funds on Monday, March 27, 2017. In the meeting it was discussed how to best focus funds and which organizations could play what roles in administering the grant. Valorie Carson from United Community Services, the Continuum lead agency, was there to assist in the process.

An application was submitted on behalf of Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, and Johnson County Mental Health. Johnson County was notified that funds of \$95,514 have been awarded for federal fiscal year 2017.

2. Agencies, groups, organizations and others who participated in the process and consultations

DRAFT

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Olathe Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through e-mail, phone calls, and meetings. Johnson County Community Development Office met multiple times with the directors of both the Johnson County Housing & Olathe Housing Authorities, including during the Johnson County Housing and Community Development Advisory Committee meetings. During the meetings, the needs and gaps in services were discussed, and options for addressing those needs. The Olathe Housing Authority has an annual meeting with residents to get input for any wanted changes to program. Following the meeting, they publish a notice for comments on the Housing Authority's Annual Plan to announce the public comment period and public hearing date.
2	Agency/Group/Organization	JOHNSON COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Other government - County Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through E-mail and phone calls. Johnson County Community Development Office met multiple times with the directors of both the Johnson County Housing & Olathe Housing Authorities, including during the Johnson County Housing and Community Development Advisory Committee meetings. During the meetings, the needs and gaps in services were discussed, and options for addressing those needs.
3	Agency/Group/Organization	Johnson County Department of Health and Environment
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Other government - County
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through Continuum of Care meetings.
4	Agency/Group/Organization	Housing & Community Development Advisory Committee
	Agency/Group/Organization Type	Other government - County Other government - Local Planning organization Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through email, phone calls, and group meetings.
5	Agency/Group/Organization	United Community Services
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through meetings, email and phone calls.
6	Agency/Group/Organization	Johnson County Community Development
	Agency/Group/Organization Type	Other government - County Agency responsible for CDBG funds.
	What section of the Plan was addressed by Consultation?	All sections of the Annual Plan.

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through meetings.
7	Agency/Group/Organization	Kansas Housing Resources Corp.
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through State consolidated plan, emails, and phone calls.

8	Agency/Group/Organization	Johnson County Continuum of Care on Homelessness
	Agency/Group/Organization Type	<ul style="list-style-type: none"> Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization Business Leaders Civic Leaders Business and Civic Leaders

<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Johnson County Community Development staff attend the monthly Continuum of Care (COC) meetings. The COC is a collaboration that seeks to improve the community's response to poverty and homelessness. The COC is made up of private and public organizations and agencies who either serve those who are currently homeless or those who are most at risk. Together, the members of the COC work to create a comprehensive safety net for those who need it and assists them to regain stable housing.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Community Services	Johnson County departments have been a recipient of Continuum of Care grant funds.
Strategic Priorities Report	Johnson County Board of County Commissioners	The BOCC has decided that addressing poverty in Johnson County be one of the key strategic priorities. The goals of the BOCC were implemented into the 2016 applications to see which CDBG activities would address these issues, and continued for 2018 applications.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2014-2018 Kansas Consolidated Plan	Kansas Housing Resoruces Corporation	Johnson County Community Development, in partnership with COC members Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing of Kansas, and Johnson County Mental Health received Emergency Solutions Grant funds through KHRC in FY2017.

Table 3 – Other local / regional / federal planning efforts

DRAFT

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

On February 25, 2017, a newspaper ad appeared in The Olathe News to inform the broad community of the needs assessment hearing for 2018 CDBG projects. Citizens were invited to attend the hearing or submit comments to the Community Development Coordinator. On February 24th a letter was sent out to the mayors of the Johnson County urban consortium notifying them of the Housing and Community Development Needs Assessment Public Hearing scheduled for March 21, 2017. Also on February 24, 2017, a notice was sent out to our community partners email distribution list with the date and time of the hearing. Throughout March 2017 a notice was placed on the front page of the Johnson County Community Development website. The needs assessment hearing was held March 21, 2017.

Outreach for the 2018 application workshop was expanded this year again at the request of County Commissioners. Community Development worked with the Public Information Office, a division of the County Manager's Office, to increase public awareness of the application process. CDBG staff attended a meeting of CDDO providers (Community Developmental Disabilities Organization) to give an overview of CDBG and inform them of the upcoming 2018 CDBG Application Workshop.

On or around September 16, 2017 a public notice is expected to be published in The Olathe News announcing that the public comment period will be opened by the Board of County Commissioners at the September 21st session. The BOCC is anticipated to set September 22nd through October 25th as the public comment period and October 26th as the public hearing date for the proposed 2018 Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Internet Outreach	Non-targeted/broad community	55 individuals/agencies were notified of the Housing and Community Development Needs Assessment Hearing to be held on February 24, 2017.	Response on planned attendance at public hearing. Received questions on what the needs assessment hearing was for. Our department informed them it was a way for the citizens, cities and agencies to provide comments on needs or where they feel there are gaps in Johnson County.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	No written comments were received in response to public notice on the Needs Assessment Hearing published in The Olathe News on February 25, 2017.	No written comments were received.	There were no comments not accepted.	
3	Community Leadership letter	City Leadership of consortia cities	Letters were sent out to the sixteen mayors of the consortia cities to inform them of the Needs Assessment Hearing on March 21, 2017.	No written comments were received.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Needs assessment hearing for 2018.	13 persons attended the meeting on March 21, 2017.	<p>Janel Bowers, Friends of JCDS spoke about filling the gaps for their vulnerable clients. Janee' Hanzlick, Safehome, Inc., spoke about victims of domestic violence in Johnson County. Sarah Waggoner, Safehome, Inc. talked about housing vouchers for their clients. Valorie Carson, United Community Services, discussed services to the most vulnerable in the community. David Parnell, City of Olathe, spoke of housing rehabilitation programs.</p>	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	56 contacts were notified of the 2018 application workshop scheduled for April 18, 2017.	<p>No written comments were received however; there was good attendance at application workshop.</p> <p>Comments after the training were about grant requirements, allowable costs, and the process and timeline of applying for CDBG funds. There were questions from public service agencies about income qualification, and which city residents could be served due to Lenexa, Overland Park, and Shawnee being entitlement cities.</p>	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Newspaper Ad	Non-targeted/broad community	Public notice in The Olathe News on April 1, 2017 with information regarding 2018 application workshop.	There were no comments received.	There were no comments not accepted.	
7	Community Leadership letter on March 15, 2017	City Leadership of consortia cities	9 city representatives attended the 2018 application workshop.	No comments were received.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Meeting	Community Developmental Disabilities Organizations (CDDO's) in Johnson County	Over 40 persons attended the meeting on March 9, 2017.	Informational meeting about CDBG funds and the application process. Comments after the training were about grant requirements, allowable costs, and the process and timeline of applying for CDBG funds. There were questions from public service agencies about income qualification, and which city residents could be served due to Lenexa, Overland Park, and Shawnee being entitlement cities.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Meeting	Interested applicants for 2018 CDBG funding.	27 persons attended the meeting on April 19, 2017.	Informational meeting. Gave an overview of CDBG. Comments after the training were about grant requirements, allowable costs, and the process and timeline of applying for CDBG funds. Contact information for each entitlement city was given during the presentation.	There were no comments not accepted.	
10	Newspaper Ad	Non-targeted/broad community	Notice of public hearing to be placed in <u>The Olathe News</u> on September 16, 2017.	Comments will be received at the public hearing scheduled for October 26, 2017.	There were no comments not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The proposed goals in the 2015-2019 Consolidated Plan and 2018 Action Plan are based upon the basis of level funding in future years of the Consolidated Plan. The goals and estimated serve will be dependent upon actual amounts received from the U.S. Department of Housing and Urban Development, Congressional appropriations and any possible changes in the program requirements.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,000,000	80,000	0	1,080,000	1,080,000	The FY2018 allocation is estimated at \$1,000,000. The City of Olathe expects to receive program income of approximately \$80,000 each year over the remaining period of the ConPlan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	697,463	123,030	0	820,493	820,493	Funding of \$697,463 in 2018 and estimated funding of \$697,463 for 2019. Program income is not predictable, however based on historical data; we anticipate an estimated \$123,030 in program income each year over the remaining period of the ConPlan.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For CDBG funds, leveraged funds come from grant applicants to better utilize CDBG funds.

The HOME Rehabilitation Program is administered by Johnson County Housing Services. This program requires a 25% match. These funds are provided by participating cities in Johnson County, KS. Through a cooperative agreement between Builders Development Corporation (BDC) and Johnson County Housing Services, the private funds are used as in-kind match from the acquisition of properties that were HOME funded projects.

The City of Olathe leverages a variety of resources. They vary from soft cost covered by general funds, volunteer hours directed toward Habitat for Humanity/CHDO homes, waived taxes, general funded street, sewer, or water projects benefiting HOME projects, donations and other resources. Olathe continues to explore ways to match federal funds on home improvement projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is no public owned property that has been identified as being appropriate to address the needs identified in the plan at the present time.

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless	2015	2019	Homeless		Homelessness	CDBG: \$39,560	Homeless Person Overnight Shelter: 53 Persons Assisted Homelessness Prevention: 3097 Persons Assisted
2	Housing	2015	2019	Affordable Housing Public Housing		Affordable Housing	CDBG: \$477,800	Homeowner Housing Rehabilitated: 40 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 1200 Household Housing Unit
3	Public Facilities	2015	2019	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$252,200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4305 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 144 Households Assisted
4	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Non-Housing Community Development	CDBG: \$110,440	Public service activities other than Low/Moderate Income Housing Benefit: 18691 Persons Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Homeless
	Goal Description	Provide outreach and prevention, assistance to emergency shelters and day centers, and work with homeless housing providers to preserve and increase supply of transitional and permanent supportive housing.
2	Goal Name	Housing
	Goal Description	Preserve and increase renter and owner-occupied affordable housing, support low-income families to become homeowners, further fair housing and address community opposition, and identify barriers to affordable housing in Johnson County.
3	Goal Name	Public Facilities
	Goal Description	Johnson County will focus on supporting projects that support improvements in low-income eligible areas to maintain and improve the quality of the built environment.
4	Goal Name	Public Services
	Goal Description	Johnson County will support activities that create new or expanded access to a service or benefit for low-income residents of Johnson County.

Table 3 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The 2018 Action Plan contains a list of projects that are to be funded for the program year with estimated CDBG funding of \$1,000,000 and \$80,000 estimated program income. The public services funding can only be funded at a maximum of 15% of the total award amount. The rating team provided recommendations for project funding. If funding is greater than the estimated amount, funds will be used to fully allocate to recommended projects currently funded in order of rating. If funding is reduced by \$10,000 or less, Roeland Park will be reduced in the public facility and housing category. If reduced greater than \$10,000 in those categories, Merriam's project will be reduced by the additional amount. If public services needs reduced by \$1,500 or less, Johnson County Interfaith Hospitality will be reduced. Program administration will be reduced to 20% of the award. The City of Olathe will reduce projects based on the formulas in the agreements with Johnson County, and recommended by their rating team and approved by City Council.

The HOME program projects are funded with an award of \$697,463 for FY2018 and estimated program income of \$123,030. If funding is increased or decreased, funding decisions will be made based upon allowable percentages to sub-categories.

#	Project Name
1	Program Administration
2	Catholic Charities of Northeast Kansas
3	De Soto Spring Drive Waterline
4	Evergreen Community of Johnson County
5	Friends of JCDS-Ingrid Street
6	Jo Co Housing Services-Minor Home Program
7	Jo Co Interfaith Hospitality Network-Case management
8	Johnson County Parks & Recreation
9	Merriam Street Visibility Project
10	Olathe-Catholic Charities of Northeast Kansas
11	Olathe - Community Enhancement Officer - Full Time
12	Olathe - Housing Rehabilitation Administration
13	Olathe-Housing Rehabilitation Program
14	Olathe Media Captioning
15	Olathe Parkview Manor Improvements
16	Olathe Salvation Army
17	Olathe Taxi Coupon Program

#	Project Name
18	Olathe-YMCA
19	Roeland Park-Birch Street
20	Safehome, Inc.-PTAC Units
21	Safehome, Inc.-Washers & Dryers
22	Salvation Army
23	United Community Services
24	Olathe Deferred Rehabilitation Loan Program
25	Johnson County-HOME Program Rehabilitation
26	Johnson County Housing Services-Homebuyer Assistance
27	Johnson County Housing Services - Home Program Administration
28	Community Housing Development Organization (CHDO)
29	Community Housing Development Organization (CHDO)- Operating

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are listed in the Johnson County 2015-19 Consolidated Plan. On the application, a section is completed on how the proposed activity meets one of the listed consolidated plan needs and also one of the Johnson County strategic priorities, which are included in the application handbook.

The rating team receives a summary from the needs assessment hearing to factor in where there may be proposed gaps in services, and how those gaps could be addressed with CDBG activities. The applications are scored by the rating team who are members of the Johnson County Housing & Community Development Advisory Committee. A score sheet is completed by each member for each proposed activity. Scoring criteria include: need, the project, budget and timeliness, and performance measures.

The largest obstacle to addressing underserved needs is adequate funding from HUD to fully fund proposed projects on an annual basis.

AP-38 Project Summary

Project Summary Information

Table 4 – Project Summary

1	Project Name	Program Administration
	Target Area	Johnson County
	Goals Supported	Public Facilities Housing Homeless Public Services
	Needs Addressed	Non-Housing Community Development Affordable Housing Homelessness
	Funding	CDBG: \$200,000
	Description	General oversight of CDBG program.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Johnson County
	Planned Activities	General oversight of CDBG program.
2	Project Name	Catholic Charities of Northeast Kansas
	Target Area	Johnson County
	Goals Supported	Public Services

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Offer an average of \$300 per household towards rent or utility payments.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	125 persons
	Location Description	Johnson County-excluding cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Requested funds will be used to help households reconnect utility accounts that have been disconnected or maintain utilities for those served disconnect notices. For rent, funds will be utilized for individual served an eviction notice or a three day letter to quit.
3	Project Name	De Soto Spring Drive Waterline
	Target Area	De Soto
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$65,000
	Description	Spring Drive waterline replacement.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2,605 people
	Location Description	Spring Drive, De Soto, KS 66018

	Planned Activities	Spring Drive waterline replacement.
4	Project Name	Evergreen Community of Johnson County
	Target Area	Johnson County
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,700
	Description	Replacement of tub.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	42 people
	Location Description	11875 S. Sunset Drive, Suite 100, Olathe, KS 66061
	Planned Activities	Replacement of older model tub.
5	Project Name	Friends of JCDS-Agnes Street
	Target Area	Gardner
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$19,000
	Description	Rehabilitation of 17371 S. Agnes, Gardner, Kansas
	Target Date	06/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	1 housing unit, 4 adults with physical, intellectual, and developmental disabilities
	Location Description	17371 S. Agnes, Gardner, KS
	Planned Activities	Rehabilitation of house for four adults with physical, intellectual, and developmental disabilities at 17371 S. Agnes, Gardner, Kansas.
6	Project Name	Jo Co Housing Services-Minor Home Program
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Provide minor home rehabilitation and accessibility modifications to low and moderate-income households in Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 households
	Location Description	Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Provide minor home rehabilitation and accessibility modifications to low and moderate-income households in Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
7	Project Name	Jo Co Interfaith Hospitality Network-Case Management
	Target Area	Johnson County
	Goals Supported	Homeless

	Needs Addressed	Homelessness
	Funding	CDBG: \$17,560
	Description	Johnson County Interfaith Hospitality Network seeks to help end homelessness in Johnson County by providing case management for homeless families and single unaccompanied female guests.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	53 people
	Location Description	Johnson County
	Planned Activities	Johnson County Interfaith Hospitality Network seeks to help end homelessness in Johnson County by providing case management for homeless families and single unaccompanied female guests.
8	Project Name	Johnson County Parks & Recreation
	Target Area	Johnson County
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,814
	Description	Provide working, low and very low-income qualified parents a sliding scale based day camp scholarship for residents in Johnson County excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	23 persons
	Location Description	Johnson County-excluding Lenexa, Olathe, Overland Park, and Shawnee

	Planned Activities	Provide working, income qualified parents a sliding scale based day camp scholarship for residents in Johnson County excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
9	Project Name	Merriam Street Visibility Project
	Target Area	Merriam
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$61,250
	Description	Remove existing cobra head style streetlights with new brushed aluminum higher efficiency residential streetlights in the Wellington Woods and Demeese Heights Neighborhoods.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	855
	Location Description	Wellington Woods and Demeese Heights Neighborhoods, Merriam, KS
	Planned Activities	Remove existing cobra head style streetlights with new brushed aluminum higher efficiency residential streetlights in the Wellington Woods and Demeese Heights Neighborhoods .
10	Project Name	Olathe-Catholic Charities of Northeast Kansas
	Target Area	Olathe
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,036

	Description	Offer an average of \$300 per household towards rent or utility payments.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	59 persons
	Location Description	Olathe, KS
	Planned Activities	Requested funds will be used to help households reconnect utility accounts that have been disconnected or maintain utilities for those served disconnect notices. For rent, funds will be utilized for individual served an eviction notice or a three day letter to quit.
11	Project Name	Olathe - Community Enhancement Officer - Full Time
	Target Area	Olathe
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,190
	Description	Correction of code violations on private property within the CDBG area.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,200
	Location Description	Olathe CDBG area
	Planned Activities	Correction of code violations on private property within the CDBG area.
12	Project Name	Olathe - Housing Rehabilitation Administration

	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$31,706
	Description	All CDBG eligible housing rehabilitation program administrative costs associated with the program.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Reported elsewhere
	Location Description	Olathe, KS
	Planned Activities	All CDBG eligible housing rehabilitation program administrative costs associated with the program.
13	Project Name	Olathe-Housing Rehabilitation Program
	Target Area	Olathe
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$83,571
	Description	The housing rehabilitation program administered through the City of Olathe supports the various needs of low income Olathe homeowners, who otherwise may not be able to maintain their homes within decent, safe, and sanitary standards.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	17 Households.

	Location Description	Olathe, KS
	Planned Activities	The housing rehabilitation program administered through the City of Olathe supports the various needs of low income Olathe homeowners, who otherwise may not be able to maintain their homes within decent, safe, and sanitary standards.
14	Project Name	Olathe Media Captioning
	Target Area	Olathe
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$4,316
	Description	The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	17,794
	Location Description	Olathe, KS
	Planned Activities	The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe.
15	Project Name	Olathe Parkview Manor Improvements
	Target Area	Olathe
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$128,333

	Description	Replace ceilings in 66 units and common areas located in public housing low-rise.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	66 Housing Units
	Location Description	300 N. Chestnut, Olathe, KS
	Planned Activities	Replace ceilings in 66 units located in public housing low-rise.
16	Project Name	Olathe-Salvation Army
	Target Area	Olathe
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$6,783
	Description	Emergency assistance program provides assistance to qualifying residents of Olathe to encourage stability, and help prevent homelessness with a maximum of \$300 in rent or utility assistance.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	69 people
	Location Description	Olathe, KS
	Planned Activities	Emergency assistance program provides assistance to qualifying residents of Olathe to encourage stability, and help prevent homelessness with a maximum of \$300 in rent or utility assistance.
17	Project Name	Olathe Taxi Coupon Program
	Target Area	Olathe

	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$23,829
	Description	The Taxi coupon/voucher program provides the opportunity for low-income, elderly, and disabled citizens to purchase personal, medical, and/or work transportation coupons at a reduced cost.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	45 people
	Location Description	Olathe, KS
	Planned Activities	The Taxi coupon/voucher program provides the opportunity for low-income, elderly, and disabled citizens to purchase personal, medical, and/or work transportation coupons at a reduced cost.
18	Project Name	Olathe-YMCA of Greater Kansas City
	Target Area	Olathe
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,236
	Description	Scholarship assistance program allows the YMCA to offer Olathe's low to moderate income families scholarships for quality before and after school programs, that they otherwise not be able to attend based on stated rates.
	Target Date	12/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	24 people

	Location Description	Olathe, KS
	Planned Activities	Scholarship assistance program allows the YMCA to offer Olathe's low to moderate income families scholarships for quality before and after school programs, that they otherwise not be able to attend based on stated rates.
19	Project Name	Roeland Park
	Target Area	Roeland Park
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000
	Description	Birch Street Improvements
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	845 people
	Location Description	5400-5556 Birch Street, Roeland Park, KS
	Planned Activities	Mill and overlay asphalt surface and curb replacement at 5400-5556 Birch Street.
20	Project Name	Safehome, Inc.
	Target Area	Johnson County
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,250
	Description	Shelter Improvements-7 PTAC units

	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	450 people
	Location Description	Suppressed location.
	Planned Activities	Shelter Improvements-7 PTAC units
21	Project Name	Safehome, Inc.
	Target Area	Johnson County
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,426
	Description	Shelter Improvements-Washer and dryer units.
	Target Date	12/3/2018
	Estimate the number and type of families that will benefit from the proposed activities	102 people
	Location Description	Suppressed location.
	Planned Activities	Shelter Improvements-Washer and dryer units.
22	Project Name	Salvation Army
	Target Area	Johnson County
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$10,000
	Description	Emergency assistance program provides assistance to qualifying residents of Johnson County to encourage stability, and help prevent homelessness with a maximum of \$300 in rent or utility assistance.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	102 people
	Location Description	Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Emergency assistance program provides assistance to qualifying residents of Johnson County to encourage stability, and help prevent homelessness with a maximum of \$300 in rent or utility assistance.
23	Project Name	United Community Services
	Target Area	Johnson County
	Goals Supported	Homeless
	Needs Addressed	Homelessness
	Funding	CDBG: \$22,000
	Description	UCS provides staff support and project coordination for the Johnson County CoC on Homelessness, a collaboration of public and private service provider, related organizations and individuals committed to improving the response to poverty and reducing homelessness in Johnson County.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,097 people

	Location Description	Johnson County
	Planned Activities	UCS provides staff support and project coordination for the Johnson County CoC on Homelessness, a collaboration of public and private service provider, related organizations and individuals committed to improving the response to poverty and reducing homelessness in Johnson County.
24	Project Name	Olathe Deferred Rehabilitation Loan Program Income
	Target Area	Olathe
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG PI: \$80,000
	Description	Rehabilitation of eligible owner occupied homes.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Olathe, KS
	Planned Activities	Rehabilitation of eligible owner occupied homes.
25	Project Name	Johnson County-HOME Program Rehabilitation
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$438,225 HOME PI: \$123,030
	Description	Rehabilitation of eligible owner-occupied homes.

	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	11
	Location Description	Varioius locations throughout Johnson County, excluding Lenexa.
	Planned Activities	Rehabilitation of eligible owner-occupied homes.
26	Project Name	Johnson County Housing Services-Homebuyer Assistance
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$50,000
	Description	Homebuyer down payment and closing cost assistance for acquisition.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	Homebuyer down payment and closing cost assistance for acquisition.
27	Project Name	Johnson County Housing Services - Home Program Administration
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing

	Funding	HOME: \$69,746
	Description	General oversight, management, marketing and outreach, monitoring and coordination of the HOME rehabilitation and homebuyer programs.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Johnson County
	Planned Activities	General oversight, management, marketing and outreach, monitoring and coordination of the HOME rehabilitation and homebuyer programs.
28	Project Name	Community Housing Development Organization (CHDO)
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$104,619
	Description	15% mandatory set-aside of the HOME allocation for the purpose of creating affordable housing opportunities for low to moderate income families.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	15% mandatory set-aside of the HOME allocation for the purpose of creating affordable housing opportunities for low to moderate income families.

29	Project Name	Community Housing Development Organization (CHDO)- Operating
	Target Area	Johnson County
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$34,873
	Description	CHDO may request for operating expenses for administrative expenses that are associated with creating and providing affordable housing opportunities for low to moderate income families.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	CHDO may request for operating expenses for administrative expenses that are associated with creating and providing affordable housing opportunities for low to moderate income families.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Johnson County does not target a specific geographic area or areas of minority concentration for special funding. CDBG funds for general neighborhood improvements are limited to census block groups in which 33.92% or more of the residents are low- to moderate-income. HOME funded housing rehabilitation usually involves the oldest housing stock, which also tend to be located in areas most in need of infrastructure improvement. Public services receiving CDBG assistance are open to income eligible residents throughout the county, other than in the Cities of Lenexa, Overland Park and Shawnee which have their own CDBG funding. The City of Olathe has identified the Community Development Block Grant areas for some projects based on a 33.92% or greater number of low to moderate income families determined by the United States Census Bureau. Projects that are family specific requires the family to meet the income qualification for low to moderate income and can receive assistance if they live outside the CDBG designated area.

Geographic Distribution

Target Area	Percentage of Funds

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable, Johnson County does not allocate investments geographically.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	1,402
Special-Needs	25
Total	1,447

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,447
The Production of New Units	0
Rehab of Existing Units	25
Acquisition of Existing Units	8
Total	1,480

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The Johnson County Housing Authority's greatest need is to continue to fund the 1,447 Housing Choice Vouchers allocated. The Authority always needs additional funding to assist those families on the waiting list. There are currently 751 families on the waiting list.

The Housing Authority has an annual budget of \$9.2 million dollars to provide rental subsidy for extremely low to low-income families. Seventy five percent of all new admissions to the Housing Choice Voucher Program must be at the extremely low-income guidelines. Currently there are 1487 families under lease. This figure includes 58 vouchers holders from other Housing Authorities across the nation. Twenty five (25) Housing Choice Vouchers are earmarked for and used for the mainstream participants (persons with severe disabilities). Our Family Self Sufficiency Program, which helps families or individuals become independent of cash public assistance, currently has 35 families under contract, with the ability to contract up to thirty five (35).

AP-60 Public Housing - 91.420, 91.220(h)

Actions planned during the next year to address the needs to public housing

Every five years Olathe Housing Authority prepares a five-year plan outlining organizational goals and proposed capital improvement projects.

Annually, Olathe Housing Authority will submit a scaled down version of the five year plan discussing their organizational, operational and capital improvement goals for the upcoming year. These may involve proposed, new, updated, or eliminated services. The annual capital improvements goals are submitted annually but not as a part of the Annual Plan.

During the next year, Olathe Housing Authority will be implement federal rules and regulations; update the Administrative Plan and the Admissions and Continue Occupancy Handbook; establish policy and issue up to five set aside Housing Choice Vouchers for homeless families; update our energy audit; implement a No Smoking Policy in Scattered Site Housing and update policy for Parkview Manor; explore the managing of NSP rental properties in Olathe; explore the addition of affordable housing in Olathe for lower income families; update website and other issues or opportunities that may come about during the year that will benefit Olathe citizens in the areas of housing and transportation.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Management - Olathe Housing Authority has an active Tenant Council that meets throughout the year and represents the voice of the tenants. They provide recommendations for policy and procedural changes as well as capital improvement. Prior to Olathe Housing Authority's Annual Meeting the Tenant Council will provide their recommendations so they can be incorporated into the literature handed out at meeting and encourage other tenants to participate by attending public hearings, meetings, and open sessions.

Monthly, the Executive Director or designee will meet with the tenants of Parkview Manor, low-rise with 64 one bedroom units and 2 two bedroom units to discuss issues and concerns that impact their community.

As a component within the City of Olathe, the city has an interactive program called "Olathe Connect" which allows citizens to direct comments, concerns, or questions to the appropriate program within the city. Olathe Housing Authority is a part of that program and is another avenue for tenants to be involved in the management of housing.

Homeownership – Olathe Housing Authority does not have a public housing homeownership program however tenants wanting to become homeowners are encouraged to attend the Housing Choice Voucher Program Family Self-Sufficiency meetings. Staff will refer tenant to other organizations that offer services directed toward homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Public Housing Program is not identified as a troubled agency. No changes to financial assistance and other assistance.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Johnson County, Lenexa, Overland Park, and Shawnee in the 2018 action plans fund multiple public service agencies that serve homeless individuals and access their individual needs. During 2018, Johnson County has recommended funding for Catholic Charities of Northeast Kansas for emergency assistance, Johnson County Interfaith Hospitality to provide case management services to homeless families, Salvation Army for an emergency assistance program, and United Community Services for staff support and coordination for the Johnson County Continuum of Care on Homelessness. The information for Lenexa, Overland Park, and Shawnee will be updated as it is available.

All of these programs listed above work with the homeless population in Johnson County to provide assistance to homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

Organizations within the county continue expanding and strengthening housing options for all households experiencing homelessness in coordination with Johnson County's Continuum of Care, given current options are primarily for households with dependent children and are often not available for immediate housing. Immediate shelter is often arranged by diversion or through a system of one night hotel vouchers until shelter beds are available or the household is accepted into a rapid re-housing program. The establishment of a cold weather shelter in 2015 for homeless individuals opening when temperatures fall below 20 degrees Fahrenheit clearly documented the gap in emergency shelter, leading to efforts to establish a year round low-barrier shelter for households without children. The most recent point in time count of homelessness suggested an increase in unsheltered homeless who were predominantly individuals, many between the ages of 18-24 years. RRH beds created through Emergency Solutions Grant dollars have been expanded for individuals experiencing homelessness in order to be more responsive to a range of need for assistance and support and in July 2017 a transitional living program application was made to HHS' Administration for Children and Families to meet the need for housing transitional age youth experiencing homelessness. The establishment of an improved coordinated entry system in the coming year will also assist the CoC prioritize those who are most vulnerable for housing and more quickly and efficiently respond to those in a housing crisis, a key component in building a unified system that brings together prevention, diversion, and emergency and permanent housing resources, incorporates service prioritization and offers individualized supports to stabilize homeless households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Several different strategies, with the framework of Opening Doors, are being implemented to improve outcomes for those who experience homelessness and will be ongoing. This includes, but is not limited to, further outreach into the schools and local law enforcement to identify at risk households, expanding rapid re-housing supports for households and providing flexible services and supports in partnership with the client to reduce time experiencing homelessness and likelihood of returning to homelessness, building relationships between organizations serving the homeless and local landlords to improve housing opportunities and stability, further expanding a bridge to subsidized housing within local housing authorities for those experiencing homelessness who will likely need ongoing housing assistance as indicated by a service prioritization tool, and providing case management services past short term rental assistance in order to build the capacity of households to weather future crises and prevent a series of events that could result in households losing their housing. In 2017, the Johnson County CoC continues to assess its effectiveness as a system, and using system level performance measures along with program level reviews to gauge its progress towards reducing lengths of time households experience homelessness, reducing returns to homelessness, and building households' income capacity in order to stably meet basic needs. This is complemented by the regional work to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources and offers individualized supports to stabilize homeless households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

For 2018, Johnson County has recommended CDBG funds be utilized to assist low-income and homeless individuals by funding various public services. Specific activities include:

- Catholic Charities of Northeast Kansas-Emergency assistance and financial literacy classes or coaching provided to income qualified residents to avoid homelessness, Johnson County Interfaith Hospitality Network-Funding for case management for homeless families and single unaccompanied female guests. Johnson County Parks and Recreation-Day camp scholarships that allow working parents to have supervised care, Olathe Media Access-The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe through the Olathe Government Network. Olathe Taxi Coupon Program-Provides funding for low income, elderly, and disabled citizens to purchase coupons for transportation at a reduced cost to allow individuals to work. . Olathe-YMCA of Greater Kansas City-Allows YMCA to offer low income families scholarships for before and after school care to allow parents to work. Salvation Army-Funding provided for emergency assistance to Johnson County and Olathe residents to encourage stability and help prevent homelessness with rent and utility assistance. United Community Services-Staff support and project coordination for the Continuum of Care on Homelessness to improve response to poverty and reducing homelessness

AP-75 Barriers to affordable housing - 91.420, 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There has been an interest in providing Accessory Dwelling Units for aging parents, older or grown children, and family members with disabilities. In 2013, Johnson County Board of Commissioners approved and adopted Resolution 009-13, thereby approving certain amendments to the County's Zoning and Subdivision Regulations to allow Accessory Dwelling Units in the rural and residential zoning districts, as set forth within the resolution.

Johnson County began to develop a more efficient means for delivery of resources community wide, not just county government resources. The system was built in-house with staff from multiple county departments including: Automated Mapping Information Systems (AIMS), Department of Technology and Information (DTI), Mental Health, Developmental Supports, Corrections, Courts, Health and Environment, Human Services, and District Court Trustees.

The role of "My Resource Connection" is to assist individuals find and locate relevant resources at organizations. Individuals or case managers are able to perform searches for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many others, and contains mapping capabilities.

My Resource Connection is maintained and hosted by the government of Johnson County, KS. Significant contributions of data come from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS. My Resource Connection can be found at: <http://ims.jocogov.org/rc>.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

It is the policy of Johnson County to provide fair and equal treatment to all persons in the access to and administration of government services. Johnson County Government does not discriminate against any qualified or eligible person in the provision of its services, the administration of its programs, nor in participation in its activities on the basis of race, color, sex, religion, creed, national origin, age, handicap, political affiliation or belief.

Actions planned to address obstacles to meeting underserved needs

In 2018, Johnson County proposes funding for the following underserved needs: Safehome, Shelter Improvements, (domestic violence); United Community Services, Homeless Coordinator, (homelessness); Johnson County Interfaith Hospitality Network, case management (homelessness); Friends of JCDS, housing rehabilitation (disabled); Olathe Media, media captioning (deaf community); and Olathe Taxi, transportation vouchers (elderly and disabled).

Actions planned to foster and maintain affordable housing

Improve the quality of existing housing through rehabilitation and increase the supply of housing affordable to low-income households. Support programs that provide rehabilitation of low-income renter and owner-occupied housing and/or provide emergency repair/replacement to address health, safety or accessibility issues. Support rehabilitation/purchase and/or new construction of housing units to be made available to low-income renters or buyers.

Actions planned to reduce lead-based paint hazards

On September 15, 1999, HUD published the "Lead Safe Housing Rule." The lead hazard reduction requirements in this regulation apply to housing built before 1978; the year lead-based paint was banned nationwide for consumer use. According to the U.S. Census Bureau, 53 percent of the county's housing stock was built prior to 1979.

In responding to HUD's Lead Safe Housing Regulation, Johnson County Housing Services has had two staff trained in Lead Safe Work Practices as Risk Assessors. As of June 2017, two (2) general contractors are certified Lead Activity Firms and four (4) general contractors are certified as Lead Renovation Firms. To further augment the county's effort, the county contracts with Hernly and Associates to provide Lead-Based Paint inspection, risk assessment and clearance services. Hernly and Associates is certified to conduct Lead-Based Paint risk assessments by the Kansas Department of Health and Environment.

The City of Olathe takes steps to ensure all homes built before 1978 and receiving rehabilitation assistance (CDBG, HOME) are inspected by a certified risk assessor. When a home has identifiable lead hazards, the homeowner is informed of the additional steps that will need to be taken on their property prior to rehabilitation starting. This information includes the notification, evaluation and corrective steps needed to address the lead based paint hazards in their home. The City has contracted with a certified risk assessor to provide a full risk assessment on all rehabilitation projects over \$5,000, which include a visual inspection, paint testing (samples and XRF), soil samples and dust wipes.

A lead hazard risk assessment and lead-based paint inspection report is presented. This information is forwarded to the homeowner and the licensed contractor that will be performing the work.

If the testing reveals lead in or around the home the homeowner could receive a grant to address the lead issues. Depending on the cost to address the lead some expenses may be incorporated into a deferred loan. Once the hazard reduction work is completed, a clearance examination is performed with subsequent reports.

Both Johnson County Housing Services and the City of Olathe have always provided residents with the **Protect Your Family From Lead In Your Home** brochure (English or Spanish version) and these brochures are also made available at the county's Community Outreach Centers.

Actions planned to reduce the number of poverty-level families

Over the past three decades, the poverty rate in the county has remained fairly level with 3.6 % in 1980, 3.6% in 1990 and 3.4% in 2000. But poverty in the county is increasing. In 2016 the poverty rate for Johnson County was 5.5%, a large increase over past decades. In 2016, an estimated 34,000 Johnson County residents were living below the federal poverty level. Source: U.S. Census Bureau, 2016 American Community Survey and United Community Services. In addressing poverty, the county operates programs and collaborates with many non-profit organizations. The county provides funding for a utility assistance program, which cities participate in through matching funds. The county provides Community Outreach Centers where residents have access to a variety of resources, including a Self-Reliance program. Through its CDBG program, the county has funded activities specifically designed to move people out of poverty, such as: Childcare so that people can gain an education or remain at work; Self-sufficiency programs that move people toward financial goals; Homebuyer and housing programs.

The county's anti-poverty strategy will be focused on raising the incomes of persons at or below poverty. While continuing to support programs that help families continue an education, find and keep jobs or build skills, the county will place an emphasis on programs that help build wealth.

Actions planned to develop institutional structure

Housing & Community Development Advisory Committee The Johnson County Housing & Community Development Advisory Committee is made up of eleven citizen members with a County Commissioner serving as non-voting chair. Four of the members are appointed as representatives of persons with disabilities, of minorities, of low-income households and of the homeless. According to a Board Resolution, the purpose of the Housing & Community Development Advisory Committee shall be to insure that the needs of extremely low- to moderate-income individuals and families, the elderly, disabled, minority and homeless populations are expressed and adequately reflected in Johnson County's housing and community development programs. The Community Development Block Grant (CDBG) is managed by the Community Development Office and the HOME Investment Partnerships (HOME) program, a weatherization program and home repair programs are managed by the Housing Services Office both within the Human Services Department. Other county departments or agencies involved in services to low-income households include the Area Agency on Aging, Developmental Supports, Mental Health, Parks & Recreation, and Public Health.

Actions planned to enhance coordination between public and private housing and social service agencies

The county has cooperation agreements for the CDBG program with the 16 of the 20 cities in the county. It also has cooperation agreements for the HOME program with the cities of Overland Park and Shawnee, both of which receive their own CDBG funds, but not HOME funds, as entitlement cities. Since only a small part of the City of Bonner Springs is within the county, that city does not participate in the county's programs. A city applies to the county for CDBG funding for activities approved by the city council after public hearings. As demonstrated in the yearly Action Plan, CDBG funds are provided to a number of supportive and social service providers. The county has numerous agencies, as well as faith communities, which provide a variety of services to diverse low-income populations.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Housing and Community Development Advisory Committee has made recommendations for allocation of 2018 funding for CDBG and HOME funds. Final approval of the plan will be made by the Johnson County Board of County Commissioners.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Johnson County uses HOME funds in the forms of assistance as identified in the plan (i.e. grants, deferred loans). Johnson County does not use HOME allocations in other forms of investments (i.e. equity investments, advances, interest subsidies, guarantee loans made by lenders, etc.) that are not explicitly described in the plan.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME INVESTMENT PARTNERSHIP PROGRAM

Resale/Recapture Provision

Johnson County Housing Services exercises the Recapture Provision for homebuyer activities undertaken under the **Homebuyer's Assistance Program**.

Homebuyer's Assistance Program is a deferred loan program. Eligible applicants are provided down payment and closing cost assistance up to \$10,000 to purchase a home. A lien is placed against the newly purchased home as a second mortgage. The loan, which is interest free, is forgiven at a rate of 20% per year (one year means 12 months from the closing date of the home) of the original loan amount for a five (5) year period. At the end of the five (5) year period the loan will be forgiven and the mortgage will be released.

If, at any time during the five (5) year affordability period, the property is sold to any willing buyer, or its title is otherwise transferred, the remaining amount of the deferred loan must be repaid to the HOME Program from available net proceeds prior to release of the mortgage.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

Foreclosure, Transfer in Lieu of Foreclosure- If the property is foreclosed upon during the affordability period; JCHS will attempt to recoup any net proceeds that may be available through the foreclosure sale in an amount up to the HOME Program direct subsidy.

Non-compliance with the principal place of residency requirement by a homebuyer under the recapture provision is not considered a transfer and under these circumstances, JCHS will enforce full repayment of the HOME Program direct subsidy, which is not subject to prorated or other reductions included in the recapture provision described above. (See example below)

A homebuyer receives \$5,000 in homebuyer assistance to purchase a home. The direct subsidy funded through the HOME Program is \$5,000.00. The recapture agreement provides for pro rata reduction of the direct subsidy over 5 years. If the homebuyer rents the property in year 3, he would be in noncompliant with the HOME principal residence requirement and would be required to repay the entire \$5,000.00 HOME Program direct subsidy.

The HOME-assisted housing must meet the affordability requirements for the applicable period specified in the following table, beginning at project completion. The per unit amount of HOME FUNDS and the affordability period that they trigger are described more fully in paragraphs (a)(5)(i) (resale) and (ii) (recapture) of this section.

Homeownership assistance HOME amount per-unit	Minimum period of affordability in years
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15
New construction/Acquisition	20

Johnson County Housing Services (JCHS) exercises the Recapture Provision for homebuyer activities undertaken by Johnson County Housing Coalition (CHDO) and Builders Development Corporation (CHDO).

Johnson County Housing Services (JCHS) will exercise the recapture provision utilizing the model wherein JCHS recaptures the entire direct HOME subsidy provided to the CHDO if, during the affordability period, the property is transferred/sold to an entity other than the CHDO. If, at the time of sale, there is a declining housing market and net proceeds available at the time of sale are insufficient to recapture the entire direct HOME subsidy provided to the CHDO, only what is available from net proceeds will be recaptured.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

Subject to the recapture agreement, any amounts in excess of the Direct HOME Subsidy disbursed to the CHDO shall be retained by the CHDO. Any agreement entered into by the CHDO providing for periodic reductions in the amount of the outstanding HOME funded balance during the affordability period shall not be binding upon any claim on sales proceeds or Program Income that may be made by the County.

The affordability period has previously been defined as the period after the Project is completed and final payments are made, in compliance with time limits dictated at 24 CFR 92.252(e), which term

shall be not less than five years, nor more than twenty years, based upon total amount of HOME funds invested in the Project and type of project undertaken.

This model, **Recapture Entire Direct Home Subsidy**, shall be used for Acquisition as well as New Construction developed by the CHDO.

Foreclosure, Transfer in Lieu of Foreclosure- If a CHDO owned property is foreclosed upon or transferred in Lieu of Foreclosure during the affordability period, JCHS will attempt to recoup any net proceeds that may be available through the foreclosure sale in an amount up to the full amount of the HOME Program direct subsidy, and/or recapture from the CHDO for the full amount of the HOME Program direct subsidy.

3. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds are not used to refinance existing debt.