

JOHNSON COUNTY
KANSAS
Human Services

JOHNSON COUNTY, KANSAS

**Year 3 Action Plan
January 1, 2017 to December 31, 2017**

Submitted to:

U.S. Department of Housing and Urban Development

Submitted by:

**Community Development
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**Ed Eilert, Chairman
Johnson County Board of County Commissioners**



Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

In 2015, Johnson County and sixteen of the twenty cities in the county signed Cooperation Agreements allowing the county to continue its qualification as an “urban county”, namely, a jurisdiction with a population over 200,000. This qualification entitles the county to receive annual Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for Federal Fiscal Years 2016-2018. The City of Lenexa decided to accept its entitlement status for the 2016 program year.

The “urban county” includes the county and the cities of De Soto, Edgerton, Fairway, Gardner, Lake Quivira, Leawood, Merriam, Mission, Mission Hills, Mission Woods, Olathe, Prairie Village, Roeland Park, Spring Hill, Westwood, and Westwood Hills. The cities of Lenexa, Overland Park and Shawnee are not part of the urban county, since they are entitlement cities and receive their own CDBG funds. The city of Bonner Springs is only partially in the county and its seat of government is in Wyandotte County.

In 1994 the County qualified as a “participating jurisdiction” entitled to receive a HOME Investment Partnerships (HOME) formula allocation. All of the urban county cities can participate in the HOME program. However, in order for the cities of Overland Park and Shawnee to participate in the HOME program, each city signed a Cooperation Agreement with the county, forming the Johnson County HOME Consortium, with the county as the lead agency. Lenexa has chosen not to join the HOME Consortium since becoming an entitlement city.

This 2017 Action Plan covers the period beginning January 1, 2017 through December 31, 2017. The proposed activities in the plan are intended to benefit low to moderate-income Johnson County residents. Lenexa, Overland Park and Shawnee will prepare their individual plans for their cities since they are entitlement areas.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objectives and outcomes for the 2015-2019 Consolidated Plan are:

The objectives for 2015-2019 Consolidated Plan include:

1. Suitable Living Environment
2. Decent Housing
3. Economic Opportunity

The outcomes for the 2015-2019 Consolidated Plan include:

1. Availability/Accessibility
2. Affordability
3. Sustainability

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The priority needs listed in the 2015-2019 Consolidated Plan included: Housing, Public Facilities, Homeless, and Public Services. During 2015, Johnson County completed year one of the five year consolidated plan. During the 2015, which covers January 1, 2015 through December 31, 2015, a total of \$1,290,514 in CDBG funds was disbursed in the following categories.

\$499,647 (39%) funded Public Facilities

\$438,848 (34%) funded Housing Rehabilitation Projects

\$182,320 (14%) funded Public Service Projects

\$169,699 (13%) funded Planning and Administration

HOME Investment Partnership Funds

During the 2015 Program Year, which covers January 1, 2015 through December 31, 2015, a total of \$1,243,399 in HOME funds was disbursed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The primary purpose of the programs provided by the Citizen Participation Plan is to “improve communities by providing decent housing, a suitable living environment, and growing economic opportunities, principally for low and moderate-income people.” It is necessary that public participation genuinely involve the beneficiaries of these funds. Therefore, the goal of the Citizen Participation Plan is to encourage the participation of low- and moderate-income persons, particularly those living in areas where the use of CDBG and HOME funds is being proposed, as well as the participation of all interested citizens, social service providers and public agencies. This plan is designed to provide every opportunity for citizen participation and to insure openness and the freedom of access to information through each stage in the CDBG and HOME process.

This Action Plan is a result of public outreach, public hearings, and input from agencies, groups, county agencies, and cities to access the needs of low to moderate-income clients and residents. These groups included organizations involved in the development of affordable housing, agencies that provide health services, local housing authorities, fair housing services, persons with disabilities, persons with HIV/AIDS, homeless persons, and representatives of low-income residents.

To broaden public participation in the development of the action plan and reach the entire community, public notices were placed on the front page of the Johnson County Community Development website, and information shared with the local Continuum of Care on Homelessness and executive board. Input and comments were requested from community providers and a draft of the report was placed at the Central Resource Library with the availability published in [The Olathe News](#).

The Citizen Participation Plan was updated to reflect the updates for the Affirmatively Furthering Fair Housing (AFFH) report. Johnson County’s report will be due in April 2019.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The following is a summary of comments that Johnson County received from the public, including entities interested in carrying out CDBG activities at the October 27, 2016 public hearing:

1. Safehome, Inc.-Janee Hanzlick-Addressed domestic violence numbers in Johnson County.The first speaker spoke about the rise of domestic violence in Johnson County, and how Safehome is the only domestic violence shelter located in the County, and the largest in the State of Kansas. She informed the Board that Safehome's 60-bed shelter is completely full and they have people sleeping on pull-out couches. They are seeing an unprecedented increase in clients who have severe mental health issues, severe physical issues, and very severe financial issues. Ms. Hanzlick urged county commissioners to continue making ending domestic violence a priority in Johnson County.
2. Friends of Johnson County Developmental Supports-Janel Bowers-Talked about homes for developmentally and intellectually disabled residents.Ms. Bowers spoke on how the grants have helped and enabled her organization to provide housing that is accessible, that is safe, and is affordable to developmentally and intellictually disabled adults. . The population she works with is living longer and their program allows people to be able to age in place.
3. City of Olathe-Aaron Holister-Informed the Board about the Olathe Taxi Coupon Program.Mr. Holister spoke about the Olathe Taxi Coupon Program and how it is able to provide transportation services to their most vulnerable citizens. Olathe provided 40,735 one-way trips through September 2016 for medical, work, and personal destinations for 450 participants. Mr. Holister thanked the Board for allowing them to provide a high level of service to their low-income citizens.
4. United Community Services-Valorie Carson-Addressed community poverty and homelessness in Johnson County and provided statistics to the Board.Ms. Carson informed the Board on the responsibilities of the Continuum of Care on Homelessness, and how the COC is charged with putting systems in place that prevent households from becoming homeless, and if that loss of housing is unavoidable, to quickly return them to permanenet housing and provide the wrap-around services and supports they need to maintain housing successfully. She informed the group that UCS, as the COC lead agency, submits a competitive grant to HUD for resources to serve Johnson County residents. In 2015, over \$675,000 came through the COC grant. These funds, which leverage additional resources, support local service providers offering permanent and transitional housing and related supportive services to households.
5. Johnson County Parks and Recreation-Jennifer Anderson-Day camp scholarships provided to working parents.Ms. Anderson explained the before and after-school programs to Johnson County families, and the summer camps they provide. She explained these scholarships allow parents to work so parents are not worried about their children, and know they are safe and engaged in quality activities.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were not any comments or views not accepted to date.

7. Summary

Johnson County Community Development will be the lead agency and, the cities in the Johnson Consortium, non-profits with a 501(c)(3), faith-based organizations, and Johnson County governmental departments will be the partner agencies for the 2017 Action Plan. We continue to increase the outreach of our program and make more citizens and agencies aware of the Community Development Block Grant Program.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	JOHNSON COUNTY	Community Development
HOME Administrator	JOHNSON COUNTY	Housing Services

Table 1 – Responsible Agencies

Narrative

The lead agency for the Consolidated Plan is the Community Development Division of the Human Services Department, Johnson County, KS. This division and department oversaw the development of this plan.

The Community Development division of Human Services is responsible for the administration of CDBG funds, and the Housing division of Human Services is responsible for the administration of HOME funds.

Additional assistance was received by the Housing & Community Development Advisory Committee.

Consolidated Plan Public Contact Information

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

This action plan is a result of public outreach, public hearings, and input from agencies, groups, county agencies, and cities to access the needs of low to moderate-income clients and residents. These groups included organizations involved in the development of affordable housing, agencies that provide health services, local housing authorities, fair housing services, persons with disabilities, persons with HIV/AIDS, homeless persons, mental health providers, and representatives of low-income residents. The directors of both the Johnson County Housing Authority and the City of Olathe Housing Authority were consulted in developing the Action Plan. The Johnson County Housing & Community Development Advisory Committee, appointed by the Johnson County Board of County Commissioners assisted in the development of the plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In gathering information on the needs of the homeless, a number of agencies were involved. The Johnson County Continuum of Care for Homelessness was consulted on homeless needs and provided an analysis of gaps in the current homeless housing system. United Community Services provided input and responses to questions as the lead agency for the Johnson County Continuum of Care on Homelessness. The members identified and prioritized numerous housing and supportive service needs. Sub-committee meetings are held quarterly during the regularly scheduled COC meetings to focus on expanding housing options, employment, and data quality.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Continuum of Care meetings have focused on factors influencing risk for homelessness/returning to homelessness. The discussion includes common barriers to getting housed by the group. The common barriers by Continuum members included: credit barriers, transportation, evictions, documentation, and housing close to employment. Members reported that 97% of clients in permanent housing maintained or left for permanent housing instead of doubling up. In Johnson County, it was stated by members that a family needs to make \$36,000 per year to afford \$750 in rent. This information is used to identify gaps in services. The information obtained in meetings allows Johnson County to develop performance standards, evaluate outcomes, and develop funding policies and procedures for the administration of HMIS should Johnson County receive Emergency Solutions Funding passed-through KHRC.

Johnson County Community Development held an Emergency Solutions Grant (ESG) meeting for organizations interested in applying for FY2016 funds on Monday, March 28, 2016. In the meeting it was discussed how to best focus funds and which organizations could play what roles in administering the grant. Valorie Carson from United Community Services, the Continuum lead agency, was there to assist in the process.

An application was submitted on behalf of Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, and Johnson County Mental Health. Johnson County was notified on July 18, 2016, that the group was awarded \$94,486 for federal fiscal year 2016.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Olathe Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through e-mail, phone calls, and meetings. Johnson County Community Development Office met multiple times with the directors of both the Johnson County Housing & Olathe Housing Authorities, including during the Johnson County Housing and Community Development Advisory Committee meetings. During the meetings, the needs and gaps in services were discussed, and options for addressing those needs. The Olathe Housing Authority has an annual meeting with residents to get input for any wanted changes to program. Following the meeting, they publish a notice for comments on the Housing Authority's Annual Plan to announce the public comment period and public hearing date.
2	Agency/Group/Organization	JOHNSON COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Other government - County Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through E-mail and phone calls. Johnson County Community Development Office met multiple times with the directors of both the Johnson County Housing & Olathe Housing Authorities, including during the Johnson County Housing and Community Development Advisory Committee meetings. During the meetings, the needs and gaps in services were discussed, and options for addressing those needs.
3	Agency/Group/Organization	Johnson County Department of Health and Environment
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Other government - County
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through Continuum of Care meetings.
4	Agency/Group/Organization	Housing & Community Development Advisory Committee
	Agency/Group/Organization Type	Other government - County Other government - Local Planning organization Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through email, phone calls, and group meetings.
5	Agency/Group/Organization	United Community Services
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through meetings, email and phone calls.
6	Agency/Group/Organization	Johnson County Community Development
	Agency/Group/Organization Type	Other government - County Agency responsible for CDBG funds.
	What section of the Plan was addressed by Consultation?	All sections of the Annual Plan.

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through meetings.
7	Agency/Group/Organization	Kansas Housing Resources Corp.
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted through State consolidated plan, emails, and phone calls.

8	Agency/Group/Organization	Johnson County Continuum of Care on Homelessness
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization Business Leaders Civic Leaders Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Johnson County Community Development staff attend the monthly Continuum of Care (COC) meetings. The COC is a collaboration that seeks to improve the community's response to poverty and homelessness. The COC is made up of private and public organizations and agencies who either serve those who are currently homeless or those who are most at risk. Together, the members of the COC work to create a comprehensive safety net for those who need it and assists them to regain stable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Community Services	Johnson County departments have been a recipient of Continuum of Care grant funds.
Strategic Priorities Report	Johnson County Board of County Commissioners	The BOCC has decided that addressing poverty in Johnson County be one of the key strategic priorities. The goals of the BOCC were implemented into the 2016 applications to see which CDBG activities would address these issues, and continued for 2017 applications.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2014-2018 Kansas Consolidated Plan	Kansas Housing Resoruces Corporation	Johnson County Community Development, in partnership with COC members Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing of Kansas, and Johnson County Mental Health received Emergency Solutions Grant funds through KHRC in FY2016.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

On April 30, 2016, a newspaper ad appeared in The Olathe News to inform the broad community of the needs assessment hearing for 2017 CDBG projects. Citizens were invited to attend the hearing or submit comments to the Community Development Coordinator. On April 15, 2016 a letter was sent out to the mayors of the Johnson County urban consortium notifying them of the Housing and Community Development Needs Assessment Public Hearing scheduled for May 16, 2016. Also on April 27, 2016, a notice was sent out to our community partners email distribution list with the date and time of the hearing. Throughout April 2016 the notice was placed on the front page of the Johnson County Community Development website. The needs assessment hearing was held May 16, 2016.

Outreach for the 2017 application workshop was expanded this year again at the request of County Commissioners. Community Development worked with the Public Information Office, a division of the County Manager's Office, to increase public awareness of the application process.

On September 17, 2016 a public notice was published in The Olathe News announcing that the public comment period would be opened by the Board of County Commissioners at the September 22nd session. The BOCC set September 23rd through October 26th as the public comment period and October 27th as the public hearing date for the proposed 2017 Action Plan. 5 citizens provided comments to the Board at the public hearing. The speakers included: Janee' Hanzlick of SAFEHOME, Janel Bowers of Friends of JCDS, Aaron Holister from the City of Olathe, Valorie Carson of United Community Services, and Jennifer Anderson of Johnson County Parks & Rec. Each speaker informed the Board of how they will utilize the recommended funding to benefit low to moderate-income residents during the 2017 program year and thanked them for their continued support of the CDBG program. There were no comments not accepted at the public hearing.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	56 individuals/agencies were notified of the Housing and Community Development Needs Assessment Hearing to be held on May 16, 2016.	Response on planned attendance at public hearing. Received questions on what the needs assessment hearing was for. Our department informed them it was a way for the citizens, cities and agencies to provide comments on needs or where they feel there are gaps in Johnson County.	There were no comments not accepted.	

Sort Order	Mode of Out reach	Target of Out reach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	No written comments were received in response to public notice on the Needs Assessment Hearing published in The Olathe News on April 30, 2016.	No written comments were received.	There were no comments not accepted.	
3	Community Leadership letter on April 16, 2015	City Leadership of consortia cities	Letters were sent out to the seventeen mayors of the consortia cities to inform them of the Needs Assessment Hearing on May 16, 2016.	No written comments were received.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	58 contacts were notified of the 2017 application workshop scheduled for April 19, 2016.	No written comments were received.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Public Meeting	Interested applicants for 2016 CDBG funding.	19 persons attended the meeting on April 19, 2016.	Informational meeting. Comments after the training were about grant requirements, allowable costs, and the process and timeline of applying for CDBG funds. There were questions from public service agencies about income qualification, and which city residents could be served due to Lenexa, Overland Park, and Shawnee being entitlement cities. I gave them contact information for each entitlement city during the presentation.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Internet Outreach	Non-targeted/broad community	<p>On April 4, 2016, the notice of 2017 application workshop posted on front page of Johnson County Community Development website.</p> <p>Annual Action Plan 2017</p>	<p>No comments were received, however, there was good attendance at application workshop. Comments after the training were about grant requirements, allowable costs, and the process and timeline of applying for CDBG funds. There were questions from public service agencies about income qualification, and which city residents could be served due to Lenexa, Overland Park, and Shawnee being entitlement cities. Agencies were given contact information for each</p>	<p>There no comments no accepted.</p>	22

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Newspaper Ad	Non-targeted/broad community	Public notice in The Olathe News on April 2, 2016 with information regarding 2017 application workshop.	There were no comments received.	There were no comments not accepted.	
10	Internet Outreach	Non-targeted/broad community	In April 2016, the City of Olathe posted a notice on their website about the 2017 application workshop.	No comments were received, however, there was good attendance at application workshop.	There were no comments not accepted.	
11	Community Leadership letter on March 29, 2016	City Leadership of consortia cities	10 city representatives attended the 2017 application workshop.	No comments were received.	There were no comments not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
12	Newspaper Ad	Non-targeted/broad community	<p data-bbox="688 1402 883 1680">Notice of public hearing to be placed in The Olathe News on September 17, 2016.</p> <p data-bbox="688 1890 883 1953">Annual Action Plan 2017</p>	<p data-bbox="906 342 1078 1953">Comments were received at the public hearing on October 27, 2016. Prior to the public hearing, there were questions from the public about how the public hearing works and the procedure used by the Board. The speakers included: Janee' Hanzlick of SAFEHOME, Janel Bowers of Friends of JCDS, Aaron Holister from the City of Olathe, Valorie Carson of United Community Services, and Jennifer Anderson of Johnson County Parks & Rec. Each speaker informed the Board of how they will</p>	<p data-bbox="1101 1486 1289 1596">There were no comments not accepted.</p>	24

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
13	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: As requested</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>9 persons attended the October 27, 2016 meeting on behalf of the CDBG & HOME programs, and 5 persons spoke at the public hearing.</p> <p>Annual Action Plan 2017</p>	<p>The speakers included:</p> <p>Janee' Hanzlick of SAFEHOME, Janel Bowers of Friends of JCDS, Aaron Holister from the City of Olathe, Valorie Carson of United Community Services, and Jennifer Anderson of Johnson County Parks & Rec. Each speaker informed the Board of how they will utilize the recommended funding to benefit low to moderate-income residents during the 2017 program year and thanked them for their continued support of the CDBG program.</p>	<p>There were not any comments not accepted.</p>	25

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The proposed goals in the 2015-2019 Consolidated Plan and 2017 Action Plan are based upon the basis of level funding in future years of the Consolidated Plan. The goals and estimated serve will be dependent upon actual amounts received from the U.S. Department of Housing and Urban Development, Congressional appropriations and any possible changes in the program requirements.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	993,150	0	23,193	1,016,343	2,000,000	The FY2017 allocation is \$993,150. Prior year de-obligations were allocated to projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	697,463	123,030	0	820,493	1,640,896	Funding of \$697,463 in 2017 and estimated funding of \$697,463 each year for 2018-2019. Program income is not predictable, however based on two years of historical data; we anticipate an estimated \$123,030 in program income each year over the remaining period of the ConPlan.

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For CDBG funds, leveraged funds come from grant applicants to better utilize CDBG funds.

The HOME Rehabilitation Program is administered by Johnson County Housing Services. This program requires a 25% match. These funds are provided by participating cities in Johnson County, KS. Through a cooperative agreement between Builders Development Corporation (BDC) and Johnson County Housing Services, the private funds are used as in-kind match from the acquisition of properties that were HOME funded projects.

The City of Olathe leverages a variety of resources. They vary from soft cost covered by general funds, volunteer hours directed toward Habitat for Humanity/CHDO homes, waived taxes, general funded street, sewer, or water projects benefiting HOME projects, donations and other resources. Olathe continues to explore ways to match federal funds on home improvement projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is no public owned property that has been identified as being appropriate to address the needs identified in the plan at the present time.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless	2015	2018	Homeless		Homelessness	CDBG: \$34,798	Homeless Person Overnight Shelter: 45 Persons Assisted Homelessness Prevention: 1730 Persons Assisted
2	Housing	2015	2019	Affordable Housing Public Housing		Affordable Housing	CDBG: \$402,659	Rental units rehabilitated: 71 Household Housing Unit Homeowner Housing Rehabilitated: 21 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 1200 Household Housing Unit
3	Public Facilities	2014	2018	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$364,712	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 11755 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 492 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Non-Housing Community Development	CDBG: \$114,175	Public service activities other than Low/Moderate Income Housing Benefit: 19306 Persons Assisted

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Homeless
	Goal Description	Provide outreach and prevention, assistance to emergency shelters and day centers, and work with homeless housing providers to preserve and increase supply of transitional and permanent supportive housing.
2	Goal Name	Housing
	Goal Description	Preserve and increase renter and owner-occupied affordable housing, support low-income families to become homeowners, further fair housing and address community opposition, and identify barriers to affordable housing in Johnson County.
3	Goal Name	Public Facilities
	Goal Description	Johnson County will focus on supporting projects that support improvements in low-income eligible areas to maintain and improve the quality of the built environment.
4	Goal Name	Public Services
	Goal Description	Johnson County will support activities that create new or expanded access to a service or benefit for low-income residents of Johnson County.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The 2017 Action Plan contains a list of projects that are to be funded for the program year with funding of \$993,150. The public services funding can only be funded at a maximum of 15% of the total award amount. The rating team provided recommendations for project funding.

The HOME program projects are funded with an award of \$697,463 for FY2017, and estimated program income.

#	Project Name
1	Catholic Charities of Northeast Kansas
2	De Soto Fire Station
3	Edgerton Nelson Street Water line
4	Evergreen Community of Johnson County
5	Friends of JCDS-Ingrid Street
6	Jo Co Interfaith Hospitality Network-Case management
7	Jo Co Housing Services-Minor Home Program
8	Johnson County Parks & Recreation
9	Merriam Street Visibility Project
10	Olathe - Community Enhancement Officer - Full Time
11	Olathe - Housing Rehabilitation Administration
12	Olathe-Housing Rehabilitation Program
13	Olathe Media Captioning
14	Olathe Parkview Manor Improvements
15	Olathe Rental Rehabilitation
16	Olathe Taxi Coupon Program
17	Safehome, Inc.
18	Salvation Army
19	Spring Hill ADA Improvements
20	United Community Services
21	YMCA of Greater Kansas City
22	Program Administration
23	Affirmatively Furthering Fair Housing (AFFH) Planning
24	Olathe Revolving Loan
25	Johnson County-HOME Program Rehabilitation
26	Johnson County Housing Services-Down Payment Assistance
27	Johnson County Housing Services - Home Program Administration
28	Community Housing Development Organization (CHDO)
29	Community Housing Development Organization (CHDO)- Operating

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are those listed in the 2015-19 Consolidated Plan. On the application, a section is completed on how the proposed activity meets one of the listed consolidated plan needs and also one of the Johnson County strategic priorities, which are included in the application handbook.

The rating team receives a summary from the needs assessment hearing to factor in where there may be proposed gaps in services, and how those gaps could be addressed with CDBG activities. The applications are scored by the rating team who are members of the Johnson County Housing & Community Development Advisory Committee. A score sheet is completed by each member for each proposed activity. Scoring criteria include: need, the project, budget and timeliness, and performance measures.

The largest obstacle to addressing underserved needs is adequate funding from HUD to fully fund proposed projects on an annual basis.

AP-38 Project Summary
Project Summary Information

1	Project Name	Catholic Charities of Northeast Kansas
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$19,899
	Description	Offer an average of \$300 per household towards rent or utility payments.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	165 persons
	Location Description	Johnson County-excluding cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Requested funds will be used to help households reconnect utility accounts that have been disconnected or maintain utilities for those served disconnect notices. For rent, funds will be utilized for individual served an eviction notice or a three day letter to quit.
2	Project Name	De Soto Fire Station
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$60,000
	Description	Contracted masonry repairs of the fire station building.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	2,605 people
	Location Description	33150 West 83rd Street, De Soto, KS 66018
	Planned Activities	Contracted masonry repairs of the fire station building.
3	Project Name	Edgerton Nelson Street Water line
	Target Area	

	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$170,000
	Description	Replace waterline along Nelson Street from East 3rd Street to just west of West 5th Street.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,680 people
	Location Description	Nelson Street from East 3rd Street to just west of West 5th Street, Edgerton, KS 66021.
	Planned Activities	Replace waterline along Nelson Street from East 3rd Street to just west of West 5th Street.
4	Project Name	Evergreen Community of Johnson County
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,002
	Description	Replacement of tub.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	42 people
	Location Description	11875 S. Sunset Drive, Suite 100, Olathe, KS 66061
	Planned Activities	Replacement of older model tub.
5	Project Name	Friends of JCDS-Ingrid Street
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$19,348

	Description	Rehabilitation of 17390 S. Ingrid, Gardner, Kansas
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	1 housing unit, 4 adults with physical, intellectual, and developmental disabilities
	Location Description	17390 S. Ingrid, Gardner, KS
	Planned Activities	Rehabilitation of house for four adults with physical, intellectual, and developmental disabilities at 17390 S. Ingrid, Gardner, Kansas.
6	Project Name	Jo Co Interfaith Hospitality Network-Case management
	Target Area	
	Goals Supported	Homeless
	Needs Addressed	Homelessness
	Funding	CDBG: \$14,899
	Description	Johnson County Interfaith Hospitality Network seeks to help end homelessness in Johnson County by providing case management for homeless families and single unaccompanied female guests.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	45 people
	Location Description	Johnson County
Planned Activities	Johnson County Interfaith Hospitality Network seeks to help end homelessness in Johnson County by providing case management for homeless families and single unaccompanied female guests.	
7	Project Name	Jo Co Housing Services-Minor Home Program
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$72,048

	Description	Provide minor home rehabilitation and accessibility modifications to low and moderate-income households in Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 households
	Location Description	Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Provide minor home rehabilitation and accessibility modifications to low and moderate-income households in Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
8	Project Name	Johnson County Parks & Recreation
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$14,549
	Description	Provide working, income qualified parents a sliding scale based day camp scholarship for residents in Johnson County excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	19 persons
	Location Description	Johnson County-excluding Lenexa, Olathe, Overland Park, and Shawnee
	Planned Activities	Provide working, income qualified parents a sliding scale based day camp scholarship for residents in Johnson County excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
9	Project Name	Merriam Street Visibility Project
	Target Area	
	Goals Supported	Public Facilities

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$48,855
	Description	Remove existing cobra head style streetlights with new brushed aluminum higher efficiency residential streetlights in the Meyers Estates Neighborhood.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,470
	Location Description	Meyer Estates Neighborhood, Merriam, KS
	Planned Activities	Remove existing cobra head style streetlights with new brushed aluminum higher efficiency residential streetlights in the Meyers Estates Neighborhood.
10	Project Name	Olathe - Community Enhancement Officer - Full Time
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$76,500
	Description	Correction of code violations on private and public properties within the CDBG area.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,200
	Location Description	Olathe CDBG area
	Planned Activities	Correction of code violations on private and public properties within the CDBG area.
11	Project Name	Olathe - Housing Rehabilitation Administration
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$100,000
	Description	All housing rehabilitation program administrative costs associated with the program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Reported elsewhere
	Location Description	Olathe
	Planned Activities	All housing rehabilitation program administrative costs associated with the program.
12	Project Name	Olathe-Housing Rehabilitation Program
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$64,663
	Description	The housing rehabilitation program administered through the City of Olathe supports the various needs of low income Olathe homeowners, who otherwise may not be able to maintain their homes within decent, safe, and sanitary standards.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 Households.
	Location Description	Olathe, KS
	Planned Activities	The housing rehabilitation program administered through the City of Olathe supports the various needs of low income Olathe homeowners, who otherwise may not be able to maintain their homes within decent, safe, and sanitary standards.
13	Project Name	Olathe Media Captioning
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$12,290
	Description	The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	18,863
	Location Description	Olathe, KS
	Planned Activities	The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe.
14	Project Name	Olathe Parkview Manor Improvements
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$45,100
	Description	Install toilets in 66 units located in public housing low-rise.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	66 Housing Units
	Location Description	300 N. Chestnut, Olathe, KS
	Planned Activities	Install toilets in 66 units located in public housing low-rise.
15	Project Name	Olathe Rental Rehabilitation
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	Support the need for decent, safe, sanitary, and affordable rental properties for Olathe residents.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 Housing Units
	Location Description	Olathe, KS
	Planned Activities	Support the need for decent, safe, sanitary, and affordable rental properties for Olathe residents.
16	Project Name	Olathe Taxi Coupon Program
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$42,640
	Description	The Taxi coupon/voucher program provides the opportunity for low-income, elderly, and disabled citizens to purchase personal, medical, and/or work transportation coupons at a reduced cost.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	107 people
	Location Description	Olathe, KS
	Planned Activities	The Taxi coupon/voucher program provides the opportunity for low-income, elderly, and disabled citizens to purchase personal, medical, and/or work transportation coupons at a reduced cost.
17	Project Name	Safehome, Inc.
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Poured rubber playground surface.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	450 people
	Location Description	Suppressed location.
	Planned Activities	Poured rubber playground surface.
18	Project Name	Salvation Army
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$9,899
	Description	Emergency assistance program provides assistance to qualifying residents of Johnson County to encourage stability, and help prevent homelessness with rent and utility assistance.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	102 people
	Location Description	Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
Planned Activities	Emergency assistance program provides assistance to qualifying residents of Johnson County to encourage stability, and help prevent homelessness with rent and utility assistance.	
19	Project Name	Spring Hill ADA Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$48,855
	Description	Renovate Civic Center to resolve noncompliant ADA issues.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	6,000 people
	Location Description	401 N. Madison Street, Spring Hill, KS 66083
	Planned Activities	Renovate Civic Center to resolve noncompliant ADA issues.
20	Project Name	United Community Services
	Target Area	
	Goals Supported	Homeless
	Needs Addressed	Homelessness
	Funding	CDBG: \$19,899
	Description	UCS provides staff support and project coordination for the Johnson County CoC on Homelessness, a collaboration of public and private service provider, related organizations and individuals committed to improving the response to poverty and reducing homelessness in Johnson County.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	1,730 people
	Location Description	Johnson County
	Planned Activities	UCS provides staff support and project coordination for the Johnson County CoC on Homelessness, a collaboration of public and private service provider, related organizations and individuals committed to improving the response to poverty and reducing homelessness in Johnson County.
21	Project Name	YMCA of Greater Kansas City
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$14,899

	Description	Scholarship assistance program allows the YMCA to offer low to moderate income families scholarships for quality before and after school programs, that they otherwise not be able to attend based on stated rates.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 people
	Location Description	Johnson County, excluding the cities of Lenexa, Olathe, Overland Park, and Shawnee.
	Planned Activities	Scholarship assistance program allows the YMCA to offer low to moderate income families scholarships for quality before and after school programs, that they otherwise not be able to attend based on stated rates.
22	Project Name	Program Administration
	Target Area	
	Goals Supported	Public Facilities Housing Homeless Public Services
	Needs Addressed	Non-Housing Community Development Affordable Housing Homelessness
	Funding	CDBG: \$50,000
	Description	General oversight of CDBG program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Johnson County
	Planned Activities	General oversight of CDBG program.
23	Project Name	Affirmatively Furthering Fair Housing (AFFH) Planning
	Target Area	

	Goals Supported	Public Facilities Housing Homeless Public Services
	Needs Addressed	Affordable Housing Homelessness
	Funding	CDBG: \$50,000
	Description	Costs associated with the AFFH report.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Johnson County
	Planned Activities	Costs associated with the AFFH report.
24	Project Name	Olathe Revolving Loan
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Rehabilitation of eligible owner occupied homes.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Olathe, KS
	Planned Activities	Rehabilitation of eligible owner occupied homes.
25	Project Name	Johnson County-HOME Program Rehabilitation
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$561,255

	Description	Rehabilitation of eligible owner-occupied homes.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15
	Location Description	Varioius locations throughout Johnson County, excluding Lenexa.
	Planned Activities	Rehabilitation of eligible owner-occupied homes.
26	Project Name	Johnson County Housing Services-Down Payment Assistance
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$50,000
	Description	Homebuyer down payment and closing cost assistance for acquisition.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	Homebuyer down payment and closing cost assistance for acquisition.
27	Project Name	Johnson County Housing Services - Home Program Administration
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$69,746
	Description	General oversight, management, marketing and outreach, monitoring and coordination of the HOME rehabilitation and homebuyer programs.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Johnson County
	Planned Activities	General oversight, management, marketing and outreach, monitoring and coordination of the HOME rehabilitation and homebuyer programs.
28	Project Name	Community Housing Development Organization (CHDO)
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$104,619
	Description	15% mandatory set-aside of the HOME allocation for the purpose of creating affordable housing opportunities for low to moderate income families.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	15% mandatory set-aside of the HOME allocation for the purpose of creating affordable housing opportunities for low to moderate income families.
29	Project Name	Community Housing Development Organization (CHDO)- Operating
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$34,873
	Description	CHDO may request for operating expenses for administrative expenses that are associated with creating and providing affordable housing opportunities for low to moderate income families.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Various locations throughout Johnson County, KS, excluding Lenexa.
	Planned Activities	CHDO may request for operating expenses for administrative expenses that are associated with creating and providing affordable housing opportunities for low to moderate income families.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Johnson County does not target a specific geographic area or areas of minority concentration for special funding. CDBG funds for general neighborhood improvements are limited to census block groups in which 33.92% or more of the residents are low- to moderate-income. HOME funded housing rehabilitation usually involves the oldest housing stock, which also tend to be located in areas most in need of infrastructure improvement. Public services receiving CDBG assistance are open to income eligible residents throughout the county, other than in the Cities of Lenexa, Overland Park and Shawnee which have their own CDBG funding. The City of Olathe has identified the Community Development Block Grant areas for some projects based on a 33.92% or greater number of low to moderate income families determined by the United States Census Bureau. Projects that are family specific requires the family to meet the income qualification for low to moderate income and can receive assistance if they live outside the CDBG designated area.

Geographic Distribution

Target Area	Percentage of Funds

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable, Johnson County does not allocate investments geographically.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	1,402
Special-Needs	25
Total	1,447

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,447
The Production of New Units	0
Rehab of Existing Units	60
Acquisition of Existing Units	8
Total	1,515

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The Johnson County Housing Authority's greatest need is to continue to fund the 1,447 Housing Choice Vouchers allocated. The Authority always needs additional funding to assist those families on the waiting list. There are currently 437 families on the waiting list.

The Housing Authority has an annual budget of \$9.2 million dollars to provide rental subsidy for extremely low to low-income families. Seventy five percent of all new admissions to the Housing Choice Voucher Program must be at the extremely low-income guidelines. Currently there are 1510 families under lease. This figure includes 74 vouchers holders from other Housing Authorities across the nation. Twenty five (25) Housing Choice Vouchers are earmarked for and used for the mainstream participants (persons with severe disabilities). Our Family Self Sufficiency Program, which helps families or individuals become independent of cash public assistance, currently has 33 families under contract, with the ability to contract up to thirty five (35).

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Every five years Olathe Housing Authority prepares a five-year plan outlining organizational goals and proposed capital improvement projects.

Annually, Olathe Housing Authority will submit a scaled down version of the five year plan discussing their organizational, operational and capital improvement goals for the upcoming year. These may involve proposed, new, updated, or eliminated services. The annual capital improvements goals are submitted annually but not as a part of the Annual Plan.

During the next year, Olathe Housing Authority will be implementing federal rules and regulations; updating the Administrative Plan and the Admissions and Continue Occupancy Handbook; exploring the potential of setting aside Housing Choice Vouchers for homeless families; conducting an energy audit; implementing a No Smoking Policy in Scattered Site Housing; taking on the management of eight rental properties in Olathe; assessing the need for affordable housing; participate in emergency management plan; updating website and other issues or opportunities that may come about during the year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Management - Olathe Housing Authority has an active Tenant Council that meets throughout the year and represents the voice of the tenants. They provide recommendations for policy and procedural changes as well as capital improvement. Prior to Olathe Housing Authority's Annual Meeting the Tenant Council will provide their recommendations so they can be incorporated into the literature handed out at meeting.

Monthly, the Executive Director or designee will meet with the tenants of Parkview Manor, low-rise with 64 one bedroom units and 2 two bedroom units to discuss issues and concerns that impact their community.

As a component within the City of Olathe, the city has an interactive program called "Olathe Connect" which allows citizens to direct comments, concerns, or questions to the appropriate program within the city. Olathe Housing Authority is a part of that program and is another avenue for tenants to be involved in the management of housing.

Homeownership – Olathe Housing Authority does not have a public housing homeownership program however tenants wanting to become homeowners are encouraged to attend the monthly Family Self-Sufficiency meetings. Staff will refer tenant to other organizations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not a troubled agency.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Johnson County, Overland Park, and Shawnee in the 2017 action plans fund multiple public service agencies that serve homeless individuals and access their individual needs. During 2017, Johnson County has recommended funding for Catholic Charities of Northeast Kansas for emergency assistance, Johnson County Interfaith Hospitality to provide case management services to homeless families, Salvation Army for an emergency assistance program, and United Community Services for staff support and coordination for the Johnson County Continuum of Care on Homelessness. Overland Park has also included funding for Catholic Charities, Salvation Army, Johnson County Interfaith Hospitality, and also Hillcrest Transitional Housing. Shawnee has funded Catholic Charities and Salvation Army.

All of these programs listed above work with the homeless population in Johnson County to provide assistance to homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

Organizations within the county continue expanding and strengthening housing options for all households experiencing homelessness, given current options are primarily for households with dependent children and are often not available for immediate housing. Immediate shelter is often arranged by diversion or through a system of one night hotel vouchers until shelter beds are available or the household is accepted into a rapid re-housing program. Local organizations have worked to address a gap in emergency shelter for adult only households by one longstanding emergency shelter opening its doors to single female adults, when formerly it served only households with children and a cold weather shelter for homeless individuals opening when temperatures fall below 20 degrees Fahrenheit. Improved coordination between In addition, the majority of TH beds within the county have been converted to RRH beds and additional RRH beds have been created through Emergency Solutions Grant dollars in order to be more responsive to a range of need for assistance and support among households experiencing homelessness. We continue to take steps in conjunction with adjoining counties to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources, incorporates service prioritization and offers individualized supports to stabilize homeless households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Several different strategies, with the framework of Opening Doors, are being implemented to improve outcomes for those who experience homelessness and will be ongoing. This includes, but is not limited to, further outreach into the schools and local law enforcement to identify at risk households, shifting from transitional housing programs to rapidly re-housing households and providing flexible services and supports in partnership with the client to reduce time experiencing homelessness and likelihood of returning to homelessness, building relationships between organizations serving the homeless and local landlords to improve housing opportunities and stability, further expanding a bridge to subsidized housing for those experiencing homelessness who will likely need ongoing housing assistance as indicated by a service prioritization tool, and providing case management services past short term rental assistance in order to build the capacity of households to weather future crises and prevent a series of events that could result in households losing their housing. In 2016, the local Continuum of Care on Homelessness began assessing its effectiveness as a system, and will use system level performance measures going forward to gauge its progress towards reducing lengths of time households experience homelessness, reducing returns to homelessness, and building households' income capacity in order to stably meet basic needs. This is complemented by the regional work to build a unified system that brings together prevention, diversion, and emergency and permanent housing resources and offers individualized supports to stabilize homeless households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

For 2017, Johnson County has recommended CDBG funds be utilized to assist low-income and homeless individuals by funding various public services. Specific activities include:

- Catholic Charities of Northeast Kansas-Emergency assistance and financial literacy classes or coaching provided to income qualified residents to avoid homelessness, Johnson County Interfaith Hospitality Network-Funding for case management for homeless families and single unaccompanied female guests. Johnson County Parks and Recreation-Day camp scholarships that allow working parents to have supervised care, Olathe Media Access-The project enables the City of Olathe's media outlet to effectively communicate city government news and information to the deaf and hard of hearing residents of Olathe through the Olathe Government Network. Olathe Taxi Coupon Program-Provides funding for low income, elderly, and disabled citizens to purchase coupons for transportation at a reduced cost to allow individuals to work. Salvation Army-Funding provided for emergency assistance to Johnson County residents to encourage stability and help prevent homelessness with rent and utility assistance. United Community Services-Staff support and project coordination for the Continuum of Care on Homelessness to improve response to poverty and reducing homelessness. YMCA of Greater Kansas City-Allows YMCA to offer low income families scholarships for before and after school care to allow parents to work.

For 2017, Overland Park has recommended CDBG funds be utilized to assist low-income and homeless individuals by funding various public services. Specific activities include:

- Catholic Charities of Northeast Kansas and Salvation Army-Emergency aid.
- Johnson County Parks and Recreation-Child care.
- Hillcrest Transitional Housing-Utility and rental assistance.
- Interfaith Hospitality Network-Homeless services.
- Community Living Opportunities-Remote coach program.

For 2017, Shawnee recommended CDBG funds be utilized to assist low-income and homeless individuals by funding various public services. Specific activities include:

- Catholic Charities of Northeast Kansas and Salvation Army-Subsistence payments.
- Johnson County Parks & Recreation and YMCA of Greater Kansas City-Child care services.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There has been an interest in providing Accessory Dwelling Units for aging parents, older or grown children, and family members with disabilities. The Johnson County Board of Commissioners approved and adopted Resolution 009-13, thereby approving certain amendments to the County's Zoning and Subdivision Regulations to allow Accessory Dwelling Units in the rural and residential zoning districts, as set forth within the resolution.

Johnson County began to develop a more efficient means for delivery of resources community wide, not just county government resources. The system was built in-house with staff from multiple county departments including: Automated Mapping Information Systems (AIMS), Department of Technology and Information (DTI), Mental Health, Developmental Supports, Corrections, Courts, Health and Environment, Human Services, and District Court Trustees.

The role of "My Resource Connection" is to assist individuals find and locate relevant resources at organizations. Individuals or case managers are able to perform searches for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many others, and contains mapping capabilities.

My Resource Connection is maintained and hosted by the government of Johnson County, KS. Significant contributions of data come from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS. My Resource Connection can be found at: <http://ims.jocogov.org/rc>.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

It is the policy of Johnson County to provide fair and equal treatment to all persons in the access to and administration of government services. Johnson County Government does not discriminate against any qualified or eligible person in the provision of its services, the administration of its programs, nor in participation in its activities on the basis of race, color, sex, religion, creed, national origin, age, handicap, political affiliation or belief.

Actions planned to address obstacles to meeting underserved needs

In 2017, Johnson County proposes funding for the following underserved needs: Safehome, Shelter Improvements, (domestic violence); United Community Services, Homeless Coordinator, (homelessness); Johnson County Interfaith Hospitality Network, case management (homelessness); Friends of JCDS, housing rehabilitation (disabled); Olathe Media, media captioning (deaf community); and Olathe Taxi, transportation vouchers (elderly and disabled).

Actions planned to foster and maintain affordable housing

Improve the quality of existing housing through rehabilitation and increase the supply of housing affordable to low-income households. Support programs that provide rehabilitation of low-income renter and owner-occupied housing and/or provide emergency repair/replacement to address health, safety or accessibility issues. Support rehabilitation/purchase and/or new construction of housing units to be made available to low-income renters or buyers.

Actions planned to reduce lead-based paint hazards

On September 15, 1999, HUD published the "Lead Safe Housing Rule." The lead hazard reduction requirements in this regulation apply to housing built before 1978; the year lead-based paint was banned nationwide for consumer use. According to the U.S. Census Bureau, 53 percent of the county's housing stock was built prior to 1979.

In responding to HUD's Lead Safe Housing Regulation, Johnson County Housing Services has had two staff trained in Lead Safe Work Practices as Risk Assessors. As of August 2016, three (3) general contractors are certified Lead Activity Firms and eighteen (18) general contractors are certified as Lead Renovation Firms. To further augment the county's effort, the county contracts with Hernly and Associates to provide Lead-Based Paint inspection, risk assessment and clearance services. Hernly and Associates is certified to conduct Lead-Based Paint risk assessments by the Kansas Department of Health and Environment.

The City of Olathe takes steps to ensure all homes built before 1978 and receiving rehabilitation assistance (CDBG, HOME) are inspected by a certified risk assessor. When a home has identifiable lead hazards, the homeowner is informed of the additional steps that will need to be taken on their property prior to rehabilitation starting. This information includes the notification, evaluation and corrective steps needed to address the lead based paint hazards in their home. The City has contracted with a certified risk assessor to provide a full risk assessment on all rehabilitation projects over \$5,000, which include a visual inspection, paint testing (samples and XRF), soil samples and dust wipes.

A lead hazard risk assessment and lead-based paint inspection report is presented. This information is forwarded to the homeowner and the licensed contractor that will be performing the work.

If the testing reveals lead in or around the home the homeowner could receive a grant to address the lead issues. Depending on the cost to address the lead some expenses may be incorporated into a deferred loan. Once the hazard reduction work is completed, a clearance examination is performed with subsequent reports.

Both Johnson County Housing Services and the City of Olathe have always provided residents with the **Protect Your Family From Lead In Your Home** brochure (English or Spanish version) and these brochures are also made available at the county's Community Outreach Centers.

Actions planned to reduce the number of poverty-level families

Over the past three decades, the poverty rate in the county has remained fairly level with 3.6 % in 1980, 3.6% in 1990 and 3.4% in 2000. But poverty in the county is increasing. In 2014 the poverty rate for Johnson County was 6.6%, a large increase over past decades. In 2013, an estimated 32,890 Johnson County residents were living below the federal poverty level. Source: U.S. Census Bureau, 2013 American Community Survey and United Community Services. In addressing poverty, the county operates programs and collaborates with many non-profit organizations. The county provides funding for a utility assistance program, which cities participate in through matching funds. The county provides Community Outreach Centers where residents have access to a variety of resources, including a Self-Reliance program. Through its CDBG program, the county has funded activities specifically designed to move people out of poverty, such as: Childcare so that people can gain an education or remain at work; Self-sufficiency programs that move people toward financial goals; Homebuyer and housing programs. The county's anti-poverty strategy will be focused on raising the incomes of persons at or below

poverty. While continuing to support programs that help families continue an education, find and keep jobs or build skills, the county will place an emphasis on programs that help build wealth, especially the earned income tax credit program and individual development accounts.

Actions planned to develop institutional structure

Housing & Community Development Advisory Committee The Johnson County Housing & Community Development Advisory Committee is made up of eleven citizen members with a County Commissioner serving as non-voting chair. Four of the members are appointed as representatives of persons with disabilities, of minorities, of low-income households and of the homeless. According to a Board Resolution, the purpose of the Housing & Community Development Advisory Committee shall be to insure that the needs of extremely low- to moderate-income individuals and families, the elderly, disabled, minority and homeless populations are expressed and adequately reflected in Johnson County's housing and community development programs. The Community Development Block Grant (CDBG) is managed by the Community Development Office and the HOME Investment Partnerships (HOME) program, a weatherization program and home repair programs are managed by the Housing Services Office both within the Human Services Department. Other county departments or agencies involved in services to low-income households include the Area Agency on Aging, Developmental Supports, Mental Health, Parks & Recreation, and Public Health.

Actions planned to enhance coordination between public and private housing and social service agencies

The county has cooperation agreements for the CDBG program with the 16 of the 20 cities in the county. It also has cooperation agreements for the HOME program with the cities of Overland Park and Shawnee, both of which receive their own CDBG funds, but not HOME funds, as entitlement cities. Since only a small part of the City of Bonner Springs is within the county, that city does not participate in the county's programs. A city applies to the county for CDBG funding for activities approved by the city council after public hearings. As demonstrated in the yearly Action Plan, CDBG funds are provided to a number of supportive and social service providers. The county has numerous agencies, as well as faith communities, which provide a variety of services to diverse low-income populations.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Housing and Community Development Advisory Committee has made recommendations for allocation of 2017 funding for CDBG and HOME funds. Final approval of the plan will be made by the Johnson County Board of County Commissioners.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Johnson County uses HOME funds in the forms of assistance as identified in the plan (i.e. grants, deferred loans). Johnson County does not use HOME allocations in other forms of investments (i.e. equity investments, advances, interest subsidies, guarantee loans made by lenders, etc.) that are not explicitly described in the plan.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME INVESTMENT PARTNERSHIP PROGRAM

Resale/Recapture Provision

Johnson County Housing Services exercises the Recapture Provision for homebuyer activities undertaken under the **Homebuyer's Assistance Program**.

Homebuyer's Assistance Program is a deferred loan program. Eligible applicants are provided down payment and closing cost assistance up to \$10,000 to purchase a home. A lien is placed against the newly purchased home as a second mortgage. The loan, which is interest free, is forgiven at a rate of 20% per year (one year means 12 months from the closing date of the home) of the original loan amount for a five (5) year period. At the end of the five (5) year period the loan will be forgiven and the mortgage will be released.

If, at any time during the five (5) year affordability period, the property is sold to any willing buyer, or its title is otherwise transferred, the remaining amount of the deferred loan must be repaid to the HOME Program from available net proceeds prior to release of the mortgage.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

Foreclosure, Transfer in Lieu of Foreclosure- If the property is foreclosed upon during the affordability period; JCHS will attempt to recoup any net proceeds that may be available through the foreclosure sale in an amount up to the HOME Program direct subsidy.

Non-compliance with the principal place of residency requirement by a homebuyer under the recapture provision is not considered a transfer and under these circumstances, JCHS will enforce full repayment of the HOME Program direct subsidy, which is not subject to prorated or other reductions included in the recapture provision described above. (See example below)

A homebuyer receives \$5,000 in Homebuyer's Assistance to purchase a home. The direct subsidy funded through the HOME Program is \$5,000.00. The recapture agreement provides for pro rata reduction of the direct subsidy over 5 years. If the homebuyer rents the property in year 3, he would be in noncompliance with the HOME principal residence requirement and would be required to repay the entire \$5,000.00 HOME Program direct subsidy.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Johnson County Housing Services (JCHS) exercises the Recapture Provision for homebuyer activities undertaken by Johnson County Housing Coalition (CHDO) and Builders Development Corporation (CHDO).

Johnson County Housing Services (JCHS) will exercise the recapture provision utilizing the model where in the JCHS, recaptures the entire direct HOME subsidy provided to the CHDO (Project Sponsor), if during the affordability period the property is transferred/sold to an entity other than the CHDO (Project Sponsor). If at the time of sale, there is a declining housing market, and net proceeds available at the time of sale are insufficient to recapture the entire direct HOME subsidy provided to the CHDO, only what is available from net proceeds will be recaptured.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

HOME funds provided by the County shall be due and payable, and shall be returned to the County as Program Income. Any amounts in excess of the Direct HOME Subsidy disbursed to the CHDO (Project Sponsor) shall be retained by the CHDO Project Sponsor. Any agreement entered into by (CHDO) Project Sponsor providing for periodic reductions in the amount of the outstanding HOME funded balance during the affordability period shall not be binding upon any claim on sales proceeds or Program Income that may be made by the County.

The affordability period has previously been defined as the period after the Project is completed and final payments are made, in compliance with time limits dictated at 24 CFR 92.252(e), which term shall be not less than five years, nor more than twenty years, based upon total amount of HOME funds invested in the Project and type of project undertaken.

This model, **Recapture Entire Direct Home Subsidy**, shall be used for Acquisition as well as New Construction developed by the CHDO.

Foreclosure, Transfer in Lieu of Foreclosure- If a CHDO owned property is foreclosed upon or transferred in Lieu of Foreclosure during the affordability period, JCHS will attempt to recoup any net proceeds that may be available through the foreclosure sale in an amount up to the full amount of the HOME Program direct subsidy, and/or recapture from the CHDO for the full amount of the

HOME Program direct subsidy.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds are not used to refinance existing debt.